

Public Information Office/City Recorder

Monthly Report – August 2014 Highlights

News & Announcements

- “Elderly and Disabled Homeowners Can Apply for Property Tax Relief at Goodlettsville City Hall on August 21 and 22”
- “The 2014 Citizens Leadership Academy is Full”
- “GPD to Host National Night Out Against Crime Tonight at Moss-Wright Park”
- “4th Annual Arts and Antiques Festival set for Saturday, September 13”
- “Labor Day Sanitation Route Schedule: NO CHANGE”
- “Walk Across Sumner Goodlettsville Kick-Off”
- “Board of Commissioners Meetings Posted for Online Viewing” (2)
- “City of Goodlettsville Monthly Newsletter for September is Posted”
- “City Manager’s Monthly Report for July 2014 is Posted”
- RSS feeds for the city calendar, board meeting agendas, and news & announcements set to shoot to facebook, twitter and the city’s mobile app news section
- Employee of the Month and Officers of the Month recognitions

Meetings/Events

- Attended MTAS training session for the new benchmarking Covalent software, along with the Assistant City Manager
- Attended the Public Works session of the Citizens Leadership Academy
- Aided in the Goodlettsville Fire Department’s work in helping Goodlettsville Elementary accept the ALS ice bucket challenge
- Met with the City of Goodlettsville Emergency Action Plan Committee
- Arts and Antiques Festival planning meeting
- Attended the August Monthly Chamber Luncheon

City Recorder/Admin

- Set up the Goodlettsville National Payroll Week proclamation signing with Mayor Coombs and local payroll professionals
- Assembled briefing packets for the August commission meetings
- Made website postings, mobile app agenda center uploads, and sent Notify Me emails of most recent meeting minutes and agendas for city boards
- Produced the City of Goodlettsville Newsletter for September
- Compiled the City Manager’s Monthly Report for July
- Performed website administrator job functions as needed: web postings and page reviews
- Fulfilled public records requests

NEW BUSINESS LICENSES ISSUED

AUGUST 2014

- | | |
|---|---|
| 1. Peterson Contractors, Inc. (319) 345-2713 | Cordell Q. Peterson Lic. Issued 08/04/2014 |
| 2. Teri Wilson/Z-Cisco (615) 973-3405 | Teri Wilson Lic. Issued 08/08/2014 |
| 3. A. Alluring Ambiance (615) 859-4032 | Renita Chadwell Lic. Issued 08/14/2014 |

NO BEER LICENSES WERE ISSUED IN AUGUST 2014.

Finance and Administration Monthly Report

August 2014

FINANCE

- Participated in bi-weekly status call with Incode project manager, as well as internal staff, regarding the utility billing software implementation.
- Met with Trane representatives regarding the City's participation in an Energy Efficiency Study.
- Participated in the Administrative session of the Citizens Leadership Academy.
- Spoke at the Senior Spirits Luncheon regarding City Financials, specifically revenues and property taxes.
- Completed some on-line training with Visa and First Tennessee as it relates to the City's Purchasing Cards.
- Met with City Staff regarding use of Purchasing Cards.
- Attended a training session in Nashville on the new MTAS Benchmarking Software-Covalent.
- Roger Lancina and I met with Bytes of Knowledge, an IT management and support firm, at their office in Nashville to continue discussions about possible upcoming IT projects.
- Worked with RYoung and Incode on our "paperless" A/P project.
- Representatives from Davidson and Sumner Counties held workshop/signup for tax relief and tax freeze candidates at City Hall.

Human Resources

- Meetings during the month about the City Picnic
- Sent first electronic file to TCRS on their new program successfully.
- 8/11/14 New firefighters started with orientation.
- 8/12/14 Administration group held Citizen's Academy.
- 8/20/14 Attended White House's benefits fair to get ideas for future.
- Hired one part-time Recreation Services Assistant and 4 FT firefighters.
- The seasonal lifeguards termed this month (7), 2 PT utility workers, 1 FT utility worker, 1 Police Officer and 1 Firefighter termed during the month.
- One PT utility worker was promoted to FT and one PT Historic Interpreter was promoted to FT.
- Worker's Compensation accidents in the month: 1 sprained knee, 1 sprained ankle, and one neck injury.
- Full-time employees: 129; Part-time employees: 23.

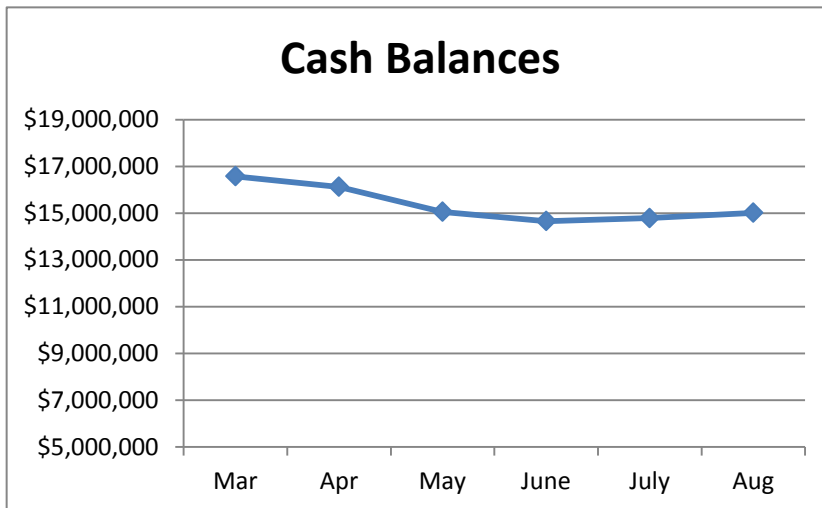
**City of Goodlettsville
Financial Summary
August 2014**

UNASSIGNED FUND BALANCE

| Operating Fund | Ending Balance FY 14 | Current Month | Budget 06/30/2015 | Projected 06/30/2015 | % |
|----------------|-------------------------|------------------|----------------------|-------------------------|--------|
| General Fund | 5,045,450 | 4,773,803 | 3,502,058 | 3,502,058 | 32.89% |
| Sanitation | (13,772) | 14,688 | 1,582 | 0 | 0.00% |
| Tourism | 397,089 | 454,427 | 346,178 | 346,178 | 93.68% |

CASH IN BANK

| | Mar | Apr | May | June | July | Aug |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| General Fund | 5,225,944 | 4,942,453 | 4,012,118 | 3,680,650 | 3,597,083 | 4,101,078 |
| Bond Issue 2013 | 1,519,207 | 1,318,296 | 1,318,565 | 1,318,637 | 1,318,637 | 1,318,637 |
| Sanitation | 46,763 | 37,343 | 23,754 | 14,530 | 11,994 | (23,664) |
| Tourism | 594,694 | 525,004 | 523,177 | 452,049 | 453,697 | 434,685 |
| Sewer | 9,029,194 | 9,128,193 | 9,005,210 | 9,005,086 | 9,277,368 | 9,039,190 |
| Stormwater | 160,183 | 173,166 | 174,028 | 184,354 | 126,838 | 144,534 |
| Total Cash | 16,575,985 | 16,124,455 | 15,056,852 | 14,655,306 | 14,785,617 | 15,014,460 |



Governmental Revenues are typically received in arrears, i.e., July revenues are received in August. The revenues collected in July, were for the month of June, and were recorded in prior year financials.

**City of Goodlettsville
Financial Summary
August 2014**

KEY REVENUE INDICIES

| <u>Operating Fund</u> | <u>Indicator</u> | <u>Month</u> | <u>YTD</u> | <u>Annualized/ Projected</u> | <u>Target</u> | <u>Projected Over/(Under) Budget</u> |
|-----------------------|------------------|--------------|------------|----------------------------------|---------------|--|
| General Fund | Local Sales Tax | 342,409 | 342,409 | 4,108,908 | 3,930,000 | 178,908 |
| | State Shared Tax | 151,302 | 151,302 | 1,815,624 | 1,891,000 | (75,376) |
| | Property Tax | 26,143 | 38,296 | 4,249,428 | 4,249,428 | 0 |
| | Court Fines/Fees | 27,592 | 58,050 | 348,300 | 365,000 | (16,700) |
| Tourism | Hotel/Motel Tax | 46,511 | 101,350 | 608,100 | 450,000 | 158,100 |
| Wastewater | Sewer User Fees | 425,072 | 425,072 | 5,100,864 | 4,800,000 | 300,864 |
| Sanitation | Sanitation Fees | 68,245 | 68,245 | 818,940 | 735,500 | 83,440 |
| Stormwater Utility | Stormwater Fees | 22,928 | 22,928 | 275,136 | 604,000 | (328,864) |

| | |
|----------------------------|--------------|
| Revenue Summary | |
| General Fund Collected YTD | 933,424 |
| General Fund Target | 13,068,078 |
| Difference | (12,134,654) |
| | 7% |
| Wastewater Fund Coll YTD | 437,619 |
| Wastewater Fund Target | 4,961,000 |
| Difference | (4,523,381) |
| | 9% |

OPERATIONS EXPENDITURE SUMMARY

| <u>Operating Dept</u> | <u>Month</u> | <u>YTD</u> | <u>Annualized/ Projected</u> | <u>Budget</u> | <u>Projected Over/(Under) Budget</u> |
|-----------------------|--------------|------------|----------------------------------|---------------|--|
| General Government | 92,113 | 140,104 | 840,624 | 1,551,858 | (711,234) |
| Community Development | 30,074 | 60,669 | 364,014 | 560,228 | (196,214) |
| Police | 237,928 | 391,732 | 2,350,392 | 4,604,085 | (2,253,693) |
| Fire | 121,977 | 186,908 | 1,121,448 | 2,357,812 | (1,236,364) |
| Hwys & Streets | 71,627 | 135,020 | 810,120 | 1,909,056 | (1,098,936) |
| Parks/Recreation | 83,960 | 138,672 | 832,032 | 1,545,404 | (713,372) |
| Sanitation | 72,280 | 79,838 | 479,028 | 884,018 | (404,990) |
| Tourism | 29,116 | 47,088 | 282,528 | 659,957 | (377,429) |
| Wastewater | 166,598 | 206,465 | 1,238,790 | 5,313,065 | (4,074,275) |

FUND EXPENDITURE SUMMARY

| <u>Fund</u> | <u>Month</u> | <u>YTD</u> | <u>Target</u> | <u>% of Budget</u> |
|-------------|--------------|------------|---------------|--------------------|
| General | 681,185 | 1,205,071 | 14,569,943 | 8.27% |
| Sanitation | 72,280 | 79,838 | 884,018 | 9.03% |
| Wastewater | 166,598 | 206,465 | 5,313,065 | 3.89% |

MONTHLY MANAGEMENT REPORT

COURT

NUMBER OF TICKETS ISSUED IN AUGUST 2014 -

531

NUMBER OF DEFENDANTS APPEARING IN COURT

| | | | |
|--------------------------------|------|------|------------|
| AUGUST 12 | 9:00 | A.M. | 77 |
| AUGUST 12 | 1:00 | P.M. | 35 |
| AUGUST 19 | 9:00 | A.M. | 48 |
| TOTAL FOR MONTH | | | 160 |
| AUGUST 19 | 1:00 | P.M. | 8 |
| <i>CONTESTED COURT SESSION</i> | | | |

NUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

| | |
|--|-----------|
| CODES | 0 |
| MISDEMEANORS | 1 |
| <u>NUMBER ASSIGNED TO TRAFFIC SCHOOL</u> | |
| FOUR HOUR SCHOOL | 84 |
| EIGHT HOUR SCHOOL | 2 |

Goodlettsville Police Department

Chief Goodwin's Monthly Report

August 2014

On August 5th we had our first ever National Night Out Against Crime event at Moss-Wright Park. We had 104 in attendance from 9 different neighborhoods. It was a tremendous response and I'm so proud of our citizens for their commitment to fight crime in their neighborhoods. I attended the Tennessee Association of Chiefs of Police Conference in Chattanooga August 6th – 8th. On August 14th we presented Safety Tips to the tenants present at the Rivergate Mall Management meeting. We attended the Burton Heights Neighborhood Watch meeting on August 18th. We were present at Music on Main Street on August 21st. I attended the Chamber of Commerce Luncheon on August 28th the Drug Task Force meeting on August 13th.

In review of the TIBRS data comparing August 2014 to August 2013 Crime Against Person increased from 21 to 28 a 25% increase, and Crime Against Property increased from 73 to 89 an 18% increase and overall we had a 20% increase. Our UCR total for the year is a 7.33% reduction in UCR Crimes.

Our proactive efforts of our officers were very good for the month of August. As a result our officers made 1018 Traffic Stops and 5 Terry Stops. They made 91 Traffic Arrests and 10 DUI Arrests. From these Traffic Stops resulted 9 Felony charges, 106 Misdemeanor charges, and 12 warrants were served. They had 14 drug confiscations (11 from traffic stops). They issued 43 Misdemeanor Citations, made 57 Physical Arrests with 66 Misdemeanor charges and 26 Felony charges. They made 1 Juvenile Felony and 15 Juvenile Misdemeanor Arrests.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their opportunities for committing crime. During the month they made 40 Warrant Service Attempts. They served 24 Felony Warrants and 23 Misdemeanor Warrants.

Our officers continue to check our neighborhoods, businesses and parks. They conducted 597 checks of neighborhoods, 497 businesses checks and 279 park checks. They had 731 Community Contacts.

The Communications Officers of the Month is Rachelle Fulton. On 8-27-14, Communications Officer Fulton was working a burglary call at the Red Roof Inn on the radio at shift change (approximately 0646 hours). At almost the same time, a medical call came in on the administrative lines that rang on Fulton's extension. Fulton immediately recognized it was a medical call and dispatched our fire department. She stayed on the line with the complainant and gathered additional pertinent information while still handling the Red Roof Inn call. This was all during shift change in the communications division which can be a very hectic time. Fulton handled herself very well and did an amazing job at documenting the information in the burglary call - all while being compassionate and professional on the phone with the medical call. Our Officer of the Month is Jason Ayers & Rico Jones. Officer Ayers stopped a vehicle occupied by two subjects at Rivergate Mall. Officer Jones backed him on the stop. The driver fled on foot and was apprehended several yards later and found to be illegally in possession of a handgun. Officer Jones checked the occupant that was determined to have outstanding warrants and was taken into custody as well.



GOODLETTSVILLE
TENNESSEE
POLICE DEPARTMENT
AUGUST TIBRS
TIBRS Group A Offenses

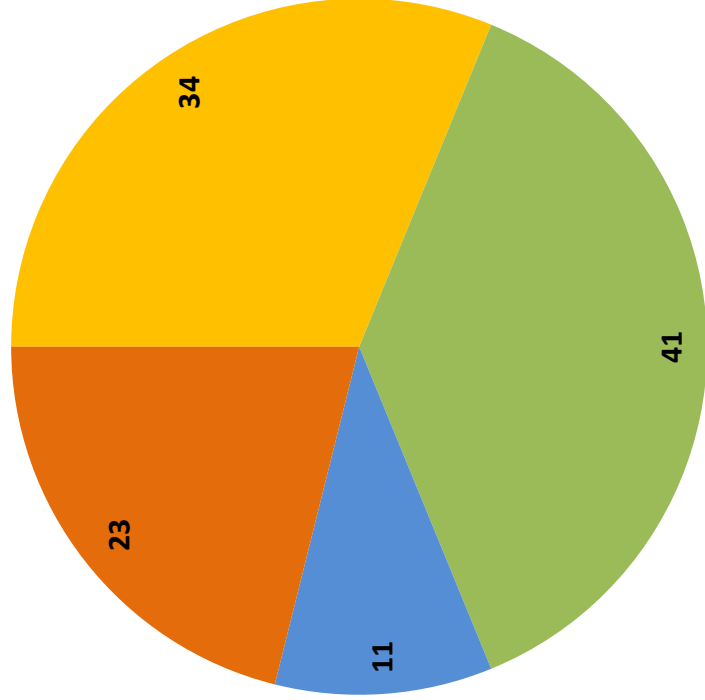
| | 2014 | 2013 |
|------------------------------------|------------|------------|
| | Offenses | Offenses |
| | Reported | Reported |
| Crimes Against Persons | 28 | 21 |
| Murder | 0 | 0 |
| Negligent Manslaughter | 0 | 0 |
| Kidnaping/Abduction | 0 | 1 |
| Forcible Rape | 0 | 1 |
| Forcible Sodomy | 0 | 0 |
| Sexual Assault W/Object | 0 | 0 |
| Forcible Fondling | 1 | 1 |
| Incest | 0 | 0 |
| Statutory Rape | 0 | 0 |
| Aggravated Assault | 4 | 4 |
| Simple Assault | 18 | 11 |
| Intimidation | 5 | 3 |
| Stalking | 0 | 0 |
| Crimes Against Property | 89 | 73 |
| Arson | 0 | 0 |
| Bribery | 0 | 0 |
| Burglary | 9 | 8 |
| Counterfeiting/Forgery | 6 | 1 |
| Destruction/Damage/ Vandalism | 9 | 8 |
| Embezzlement | 2 | 1 |
| Extortion/Blackmail | 0 | 0 |
| Fraud - False Pretenses | 0 | 6 |
| Fraud - Credit Card/ATM | 0 | 0 |
| Fraud - Impersonation | 1 | 3 |
| Fraud - Welfare | 0 | 0 |
| Fraud - Wire | 0 | 0 |
| Motor Vehicle Theft | 3 | 0 |
| Robbery | 3 | 1 |
| Stolen Property Offenses | 0 | 1 |
| Theft - Pocket-picking | 0 | 0 |
| Theft - Purse Snatching | 0 | 0 |
| Theft - Shoplifting | 34 | 22 |
| Theft From Building | 8 | 7 |
| Theft From Coin Machine | 0 | 0 |
| Theft From Motor Vehicle | 8 | 8 |
| Theft of Motor Vehicle Parts | 2 | 3 |
| Theft - All Other Larceny | 4 | 4 |
| Crimes Against Society | 26 | 24 |
| Drug/Narcotic Violations | 14 | 15 |
| Drug/Narcotic Equipment Violations | 10 | 7 |
| Gambling - Betting/Wagering | 0 | 0 |
| Gambling - Operating/Promoting | 0 | 0 |
| Gambling - Equipment Violations | 0 | 0 |
| Gambling - Sports Tampering | 0 | 0 |
| Pornography/Obscene Material | 0 | 0 |
| Prostitution | 0 | 0 |
| Prostitution Assisting/Promoting | 0 | 0 |
| Weapon Law Violations | 2 | 2 |
| Total Group A Offenses | 143 | 118 |



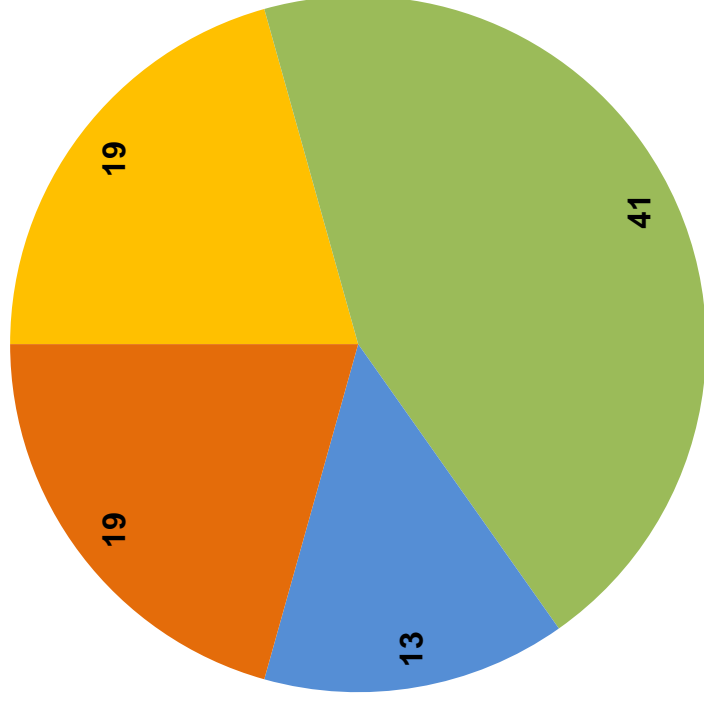
GOODLETTSVILLE
TENNESSEE
POLICE DEPARTMENT

AUGUST CRASH REPORTS

■ Fatal ■ Injury ■ Property Damage ■ Minor Damage ■ Private Property



2014 REPORTS
109



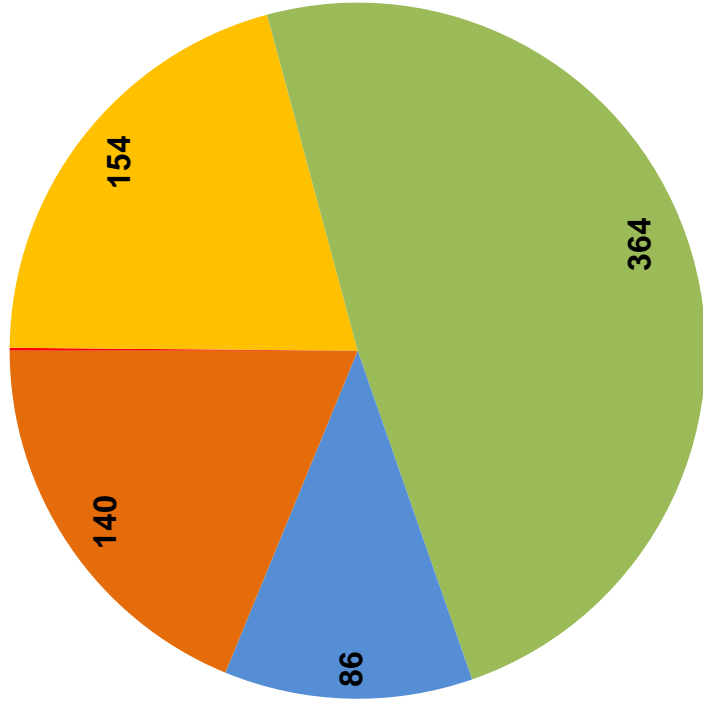
2013 REPORTS
92



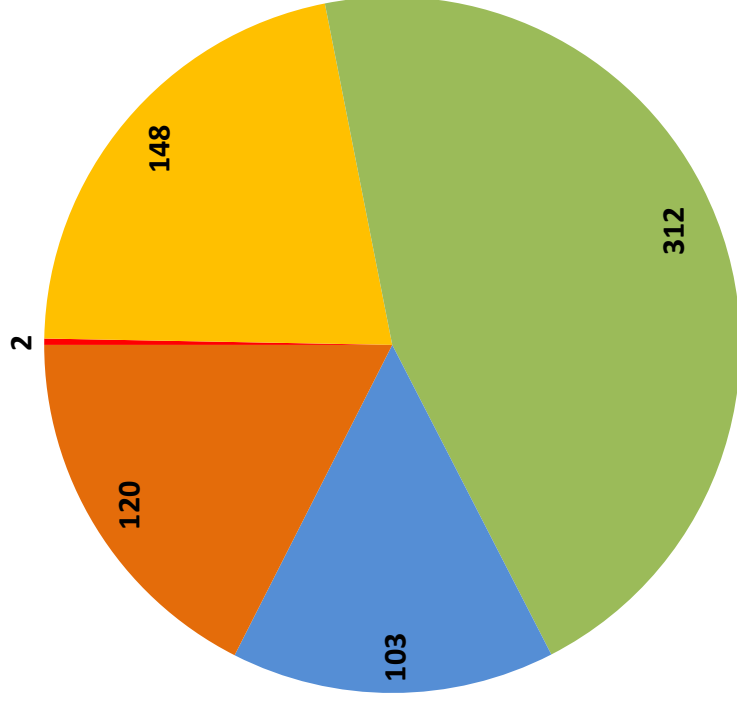
GOODLETTSVILLE
TENNESSEE
POLICE DEPARTMENT

YEAR TO DATE CRASH REPORTS

■ Fatal ■ Injury ■ Property Damage ■ Minor Damage ■ Private Property



2014 YTD
745



2013 YTD
685



AUGUST COMPSTAT WEEKS 32 THRU 35

| | CURRENT | 2014 YTD | | 2013 YTD | | % change | 2013 TOTAL |
|-------------------------------|-----------|------------------|------------|-----------------|------------|---------------|------------|
| | | YTD | | YTD | | | |
| Murders | 0 | YTD | 1 | YTD | 0 | NC | 0 |
| Rape | 0 | YTD | 1 | YTD | 0 | NC | 1 |
| Robbery (Commercial) | 0 | YTD | 2 | YTD | 12 | -83.33% | 13 |
| Robbery (Street) | 4 | YTD | 9 | YTD | 6 | 50.00% | 17 |
| Aggravated Assault | 0 | YTD | 20 | YTD | 23 | -13.04% | 36 |
| Aggravated Assault - Dom Viol | 3 | YTD | 13 | YTD | 17 | -23.53% | 30 |
| Burglary (Commercial) | 2 | YTD | 10 | YTD | 13 | -23.08% | 18 |
| Burglary (Residential) | 5 | YTD | 35 | YTD | 40 | -12.50% | 62 |
| Auto Burglaries | 6 | YTD | 64 | YTD | 72 | -11.11% | 86 |
| Larceny | 13 | YTD | 93 | YTD | 123 | -24.39% | 187 |
| Shoplifting | 27 | YTD | 246 | YTD | 221 | 11.31% | 350 |
| Motor Vehicle Theft | 2 | YTD | 12 | YTD | 19 | -36.84% | 23 |
| Total Offenses | 62 | TOTAL YTD | 506 | 2013 YTD | 546 | -7.33% | 823 |

Fire Department August 2014

Summary of Month's Activities

Fire Operations

The Department responded to 212 calls for service for the Month of August.

Fire Administration

Administration

This budget year, three new firefighter positions were approved for the Goodlettsville Fire Department. After an extensive qualification process three candidates were selected to become Goodlettsville Firefighters. All three firefighters had state level firefighter training and previous experience. The new firefighters began work on August 11th and recanted the Goodlettsville Fire Department oath of office during the City Commissioners meeting on August the 14th.

The new firefighters were placed on a training schedule to orient them with the Goodlettsville Fire Department. Each firefighter were required to demonstrate actual fire ground skill through department performance standard testing as well as training to acclimate firefighters with the crew.

All firefighters participated in a live training exercise at the former Goodlettsville Library. Using artificial smoke, firefighters practiced search and rescue techniques. In each scenario, at least one victim was found and extrication techniques were required for victim removal. The training at the former library included ladder training and rooftop rescues. Firefighters practiced carrying victims down ladders.

After a recent vacancy in the department, a fourth firefighter was hired on August 31st. Similar training began with this firefighter to orient him with the department

GFD firefighters built a window prop to work with the firefighter maze prop (previously built by GFD firefighters). The window prop includes an entrapment box, whereby firefighters can simulate confined space entanglement. This is a valuable training exercise that will help firefighters survive if they are faced with a confined space situation. Firefighters practiced entrance and egress with victim removal from the window prop in full turnout gear. Department wide VES training was conducted using the maze and window prop. VES stands for ventilate, enter and search. This is a high risk operation that requires training and coordination, but could potential save the lives of citizens of a residential fire.

Ferrara Fire Apparatus successfully met the Bid specifications for the 2014 Response Pumper for GFD. The contract has been awarded and the new response pumper is in production. The response pumper should be complete and ready for final inspection early 2015. The target date to have the new pumper in service for the city is February 2015.

The Training room has been utilized this month for the following:

- Fire Training Classes
- Fire Prevention Classes
- Class Reunion Meetings

Fire Inspection

| | This Month | YTD |
|---------------------|-------------------|------------|
| Fire Investigations | 1 | 4 |

Public Fire Education

| | This Month | YTD |
|-----------------------|-------------------|------------|
| Participants | 1 49 | 345 |
| Education Hours | 8 | 23 |
| Number of Occurrences | 3 | 16 |

Fire Fighter Training

August Training:

Search and Rescue- live training

VES training

Ladder Training

Natural Gas Training- conducted by Piedmont Gas

Training Plan for 2014:

2014 Skill and Drills Plan

Jan- PPE, Turn-out gear

Feb- Mayday and FF disorientation Training, Tools and Equipment knowledge

March- 1¾ tactics, Fire Ground tactics, SCBA Donning and Doffing

April-Hotel Lay Tactics/ advancing a 2 ½, Hose streams, Hot Weather ops.

May-Hydraulics, Pump Panel Operations, MVA & MVA Safety

June-Ladder Truck Operations, TNT tools, Roof Top Recognition

July- Ground Ladder Operations, Roof top operations, Accountability/Mayday

August- forcible entry, Power tools, Fans, Ventilation, VES Team Ops

September- EMS Safety, fire ground safety, Utilities, Disorientation Drill

October-Haz mat, Master Streams,

November- Cold weather Ops, Safe Driving, TIC training

December- Radio Procedures (emergency and Non -emergency) annual Territory/Hydrants Test

Implemented Performance Standards plan

January – PS0001 Personal Protective Equipment

February- PS0002 MAYDAY

March- PS0003 1 ¾ hand line deployment/burst length,

PS0004 2 ½ hand line deployment/Hotel Pack

PS0005 SCBA

April- PS0006 Ladder Carry/ Saw operations

May- continue with PS006 Ladder Carry

Fleet Maintenance

No Report Given

Goodlettsville Fire Department
Incident Report
Incident Totals

Jurisdiction 19226

August 1, 2014 to August 31, 2014

CATEGORY TOTAL CALLS

Total Calls 212

| | | | |
|--|---|-------------------------------------|----|
| Structure Fires | 3 | Hazardous Calls | 10 |
| Vehicle Fires | 4 | Service Calls | 17 |
| Brush/Grass Fires | 0 | Good Intent Calls | 19 |
| Overpressure Rupture/Explosion - No Fire | 0 | System Malfunction, Malicious False | 2 |
| Refuse/Rubbish Fires | 0 | Unintentional False | 6 |
| Other Fires | 4 | Other False | 4 |

Total Fires 11

Total False 12

| | | | | |
|----------------|-----|---|-----------------|---|
| Rescue and EMS | 143 | <i>(Vehicle Accidents with Injuries 16)</i> | Weather Related | 0 |
|----------------|-----|---|-----------------|---|

| | | | |
|---------------------|----|--------------------------|---|
| Mutual Aid Received | 10 | Incidents with Exposures | 0 |
| Mutual Aid Given | 38 | | |

| | | | |
|----------------------------|---|-----------------------------|-----------|
| Fire Service Injuries | 2 | Fire Dollar Loss | |
| Non-Fire Service Injury | 0 | Property | \$1000.00 |
| Fire Service Death | 0 | Contents | \$1100.00 |
| Non-Fire Service Death | 0 | Non-Fire Dollar Loss | |
| Fire Civilian Injuries | 0 | Property | \$0.00 |
| Non-Fire Civilian Injuries | 0 | Contents | \$0.00 |
| Fire Civilian Deaths | 0 | | |
| Non-Fire Civilian Deaths | 0 | | |

Public Works Report – August 2014

SOLID WASTE:

- Convenience center solid waste collected: 43 tons
- Solid waste tonnage collected: 8 tons
- Street sweeping debris removed off of streets: 80 cy
- Recycled materials collected: 39 tons
- Wood waste removal: 260 cy
- C&D: 240 cy

SEWER:

- Monthly equipment and daily pump station inspection, maintenance and repairs
- Monthly bioxide tank filling
- TVing of line segments
- Bi-annual sampling requirements
- Daily pump station, service connection, and manhole inspections
- Cleaned sewer line segments
- Cleaned wet well walls
- Construction and new segment inspections
- Worked on GIS maps
- Rainfall for month: 4.3”

| Public Works Selected Performance Indicators | Total | YTD |
|---|-------|-----|
| Culverts/Storm Drains Cleaned/Swept | 100 | 800 |
| Curb – Repair/Install/Remove | 10 | 25 |
| Dead Animal Pick-Up Requests | 5 | 31 |
| Driveway Permits Issued | 0 | 0 |
| Excavation/Street Cut Permits Issued | 0 | 1 |

| | | |
|---|----|-----|
| Exemption/Back Door Route Requests | 1 | 2 |
| Graffiti Removal Requests | 0 | 1 |
| Land Disturbance Permits Issued | 0 | 2 |
| Sanitation – Bulk Item/Junk Pick-Up Request | 21 | 102 |
| Sanitation – Cart Repairs | 16 | 139 |
| Sanitation – Second Cart Request | 0 | 0 |
| Signs Repaired/Installed (Street or Name) | 20 | 260 |
| Stormwater Inspections Performed | 15 | 120 |
| Stream and/or Tributary Clean-Up/Clean-Outs | 0 | 5 |
| Streets Paved | 0 | 9 |
| Streets Repaired (e.g., pothole) | 15 | 85 |
| Streets Striped | 0 | 2 |
| Tennessee One Calls | 77 | 766 |
| Traffic Signal Repair | 20 | 69 |
| Tree Trimming Requests | 20 | 65 |
| Vehicle Maintenance – Routine | 35 | 172 |
| Vehicle Maintenance – Unscheduled | 39 | 394 |
| Water Quality-Related Outreach Events | 5 | 26 |

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Residential meetings on various concerns
- Daily underground storage tank testing
- Monthly fuel pump inspection and cleaning
- Stormwater manager’s meeting
- Weekly departmental meetings and monthly staff safety meetings
- Stream Watch meeting
- Utility billing set-up meetings
- Work alongside Parks to complete drainage projects
- TNSA and TCAPWA conference and event planning meetings
- Chamber of Commerce luncheon
- Signal maintenance
- Hosted Citizen’s Academy
- Article submission/feature in TN Public Works Magazine

- Participated in Planning Commission, Board work sessions and Board of Commission meetings
- RFQ for engineering services for FHWA/TDOT projects
- Recruitment for open positions

CONTINUING PROJECTS:

- Engineer and builder meetings regarding upcoming development projects
- Bent sign inventory repair/new street sign installation
- Upgrades to City's fueling system
- TDOT projects: Greenway, Main Street Development, Conference Drive, Vietnam Veterans Interchange Modifications
- Utility billing implementation

Parks, Recreation, and Tourism Monthly Report

August 2014

ADMINISTRATION

- Conducted roundtable meeting with Senior Spirits program members
- Met with the American Red Cross to discuss shelter operations at the Community Center
- Toured the soccer complex with members of a large boys lacrosse organization looking to bring a tournament to Goodlettsville
- Attended Activenet webinars to better utilize the registration/reservation software used by the department
- Attended a follow-up meeting with the Chamber of Commerce to finalize communication related to athletic tournaments and large special events
- Coordinated Middle School Soccer Clubs' use of Moss-Wright Park
- Discussed facility use with Tennessee United Soccer Club and Middle Tennessee Futbol Club
- Met with an Eagle Scout candidate to finalize a project at Moss-Wright Park
- Toured Moss-Wright Park with Bryce Askren, Beech High School Cross Country Coach, to discuss use of the park for a regional meet
- Met with a GameTime representative to discuss the Moss-Wright Park playground project
- Met with a Little Tykes representative to discuss the Moss-Wright Park playground project
- Talked with a citizen about the possibility of a disc golf course within the park system
- Attended the final walk through of the community center for the LPRF project
- Coordinated the Kickoff Event for Goodlettsville's participation in Walk Across Summer
- Met with a representative from PyroShows to discuss fireworks for special events

TOURNAMENTS, CAMPS, AND SPECIAL EVENTS

- National Night Out Against Crime
- Tennessee Vintage Baseball
- Bowen Campbell Car Show

PARKS DIVISION

Peay Park

- Anchored picnic tables to concrete slab
- Tree fell on storage building by tennis courts. Had Leo's Tree service cut and grind stump.
- Leo's tree service cleared tree line out on back side of gym around air conditioner.

Pleasant Green

- Pressure washed shelters 6 and 7.

Moss-Wright

- Replaced 3 sections of split rail fence where car ran through it.
- Painted transformer, soccer and rails on Bowen Campbell steps.
- Repaired brick steps at Bowen Campbell house.
- Replaced bolt that was broken on blue slide at playground.
- Installed 16 4x4 post with no parking in median signs for football.
- Dug out front entrance bed and re-landscaped.
- Had a storm come through the park on the 20th and partnered with Public Works to clean up multiple trees that were uprooted or damaged from the storm.
- Climbed trees on trail to free up broken limbs that were hung in the tree.
- Had Leo's tree service to grind 13 stumps.

- Warner's Athletics came out and removed lips, graded, and installed sod on softball and baseball fields.
- prayed final round of holganix and fertilizer on athletic fields.
- Trimmed grass infields and weed eat the inside of fences at quad.
- Trimmed around the whole area of football.

RECREATION DIVISION

Report from the Events and Program Coordinator – Allison Baker

- Attended a tourism marketing meeting with the Goodlettsville Chamber of Commerce and Amy Mitchell
- Met with 4 Mile Classic Race Director and committee for after action planning for the 2015 run
- The Picnic Committee continues to meet as we plan for the Employee Picnic in September
- As Chair of the Picnic Committee, I attended the City of White House's Employee Appreciation Health and Safety Day with Dawn Freeman. We have been gathering information on how other local municipalities show appreciation and fund these events.
- Attended Special Events planning meeting with Parks staff
- Spotlight Speaker at the Goodlettsville Chamber's weekly Leads Exchange program
- Attended the monthly Chamber luncheon

Special Events and Programs

- Plans are already underway for the annual Pumpkin Festival in Moss-Wright Park on Halloween. Forms were sent out this month to past business vendors.
- Music on Main continued in August. Lonnie Jones and Hard Drive played their bluegrass tunes for a crowd of about 200 people. Harlan County Line will perform in September to wrap up the Music series.

Historic Sites

- The fifth installment to the Master Gardeners Education Series was held on Saturday, August 9. A group of 35 folks came out to the Visitor's Center to learn about trees in Tennessee. The series will continue through October.
- The Highland Rim Distillers played their last home game in Moss-Wright Park on August 24th. This continues the Vintage Base Ball league that plays at historic sites throughout the state and country. Around 100 visitors enjoyed the 1860s style base ball.
- Historic sites staff met with Jennifer Hunsicker in August. She is hosting a book signing at the Visitor's Center in September. The book is about Andrew Jackson's childhood and photos from Mansker's Station are featured in it.
- Jennifer Kirk represented Historic Mansker's Station at The Hermitage for their Sundays LIVE! program. She did a food preservation demonstration. During her two demonstration days at The Hermitage, Jennifer talked to over 300 people. She has already had tours to our site that saw her demonstration and wanted to visit Mansker's Station.
- Created and distributed the quarterly Mansker's Station newsletter, *The Mansker Message*. It is sent out to all subscribers to the Historic Sites Notify Me and uploaded to our website.

Marketing

- Two press releases were submitted in August. The first one was about Music on Main in August and the extension date in September. The other press release highlighted Walk Across Sumner and Goodlettsville's participation in the program.
- The Under the Stars Family Campout and Tiny Tikes Tri was advertised through Active emails, Notify Me Parks distribution list, and Facebook.
- Tiny Tikes Tri flyers are displayed at Dick's Sporting Goods, our event partner, customer service desk.

Report from the Recreation Supervisor – Robbie Brigham

Recreation

- Pleasant Green Pool closed for the season on August 3rd.
- The Adult Men's Open and Coed Open Fall Softball League games started at Moss-Wright Park.
- Adult Coed Sand Volleyball ended with a single elimination tournament.
- Senior's round table meeting was attended.
- Coaches meeting for the Fall Youth Volleyball Leagues took place.
- Adult Coed Indoor Volleyball registration ended with 5 teams and matches were started.
- Barricades were placed before the sidewalk on Main Street for Live Music on Main. The stage was also assembled and leveled for the event.
- Weekly staff meetings were attended at the Visitor's Center.
- Special Events meeting was attended.
- Citizen Leadership Academy IDs were made.
- Community Center Training Manual was worked on and submitted.
- Jerseys for Fall Youth Volleyball were ordered and passed out.
- T-Ball equipment was returned and inspected so it will be ready for next year.

Maintenance

- Fire extinguishers were checked at the Community Center and Pleasant Green Pool.
- Pool maintenance was done to close down the pool.
- Madison Swimming Pools were scheduled to do tile work on the pool.
- Peay Park Playground was blown off several times.
- Changed filters in air conditioning units throughout the Community Center.
- Attended final walk through of work done at the Community Center for the LRPF Grant.

Marketing

- Parks website was updated with new fitness activities in the new fitness room at the Community Center.
- Fliers were put at Moss-Wright Park and at the Community Center about activities.
- Facebook posts promoting activities were put online.
- Schedules for the Fitness Room and Gym were produced, put online, and copies at the front desk are available.
- Swim Team photo and information on this season was sent to the Ledger Paper and Star News.
- Activities were prepared and sent to the Nashville Parent.

Report from the Program Coordinator – Jennifer Spillers

Senior Adult Program

The Senior Adult monthly newsletter is available online, community center, and at the Goodlettsville Branch Library.

The Senior Adult monthly Newsletter is available online, Delmas Long Community Center, and Goodlettsville Branch Library.

- For the month of August the **weekly** programs consisted of Crafts, Jewelry Making, Tuesday Potluck, Recreation, Art, Social Activities and Enrichment Sessions. The **monthly** programs consisted of a Grief Session, Book Club, Popcorn and a Movie, Coffee Club, and Birthday Club.
- Two roundtables were held this month. In attendance were senior members, Parks Director, City Manager, Mayor and Program Coordinator. A lot were discussed in regards to the new location for the program, direction of the program, and survey questions.
- Rachael Biggerstaff from Wood Financial sponsored a Lunch and Learn for the seniors. Lunch was provided by Cracker Barrel at no cost to the seniors.
- Ellen Wells from HighPoint Homecare sponsored the coverall for Bingo and discussed what services they provide.
- Sherry Hall from HighPoint Hospice sponsored Bingo for the month of August.

- Donna Backman from CareAll spoke to the seniors about new opportunities and changes serviced by CareAll.
- Bill Sleeter was the entertainer this month. He provided music and lots of fun, the seniors danced and enjoyed each other on the dance floor.
- Popcorn and a Movie was filled with humor, the movie shown was Monster In Law. Next month on Thursday, September 11 the requested movie Driving Miss Daisy will show at 12:30pm.
- We celebrated the monthly Birthday club with Potluck and a delicious cake sponsored by Kroger in Goodlettsville.
- Every senior must fill out a form before they participate in the Senior Program. Four new members joined for the month of August.
- The Senior Program had 60 hours from volunteers for the month of August.
- Dustin Wright from Avalon Hospice sponsored the Grief Session, the members really appreciate the service.
- We traveled to Nolensville, TN to the Amish Feed Mill for lunch and shopping.
- The quarterly Senior Concert is on schedule for September 9. The Seniors will enjoy spaghetti, music, desserts, and sponsors with information and door prizes.

Meetings

- Attended a networking breakfast at TriStar Skyline.
- Attended meetings with upcoming guest speakers and sponsors for September.
- Attended the Employee Picnic Committee, picnic is scheduled for September 20.
- Attended the monthly staff meeting at the community center.
- Attended meetings with Tina McDaniel from Elmcroft in regards to the upcoming partnerships which includes a Health and Safety Fair, Sock Hop, and Bingos.
- Attended meetings with Donna Backman from CareAll in regards to the Senior Spirits Tasty Tuesday lunch program.
- Attended a meeting with the staff at the Goodlettsville Branch Library in regards to upcoming events that we will partner together for the Fall and Winter.

Teens

- The Goodlettsville Teen Advisory Committee applications are now available. The G-TAC will be selected in October.
- There was a lot of fun at the Teen Bingo Night hosted at the Goodlettsville Branch Library. The Parks Dept. provided great prizes and handed out information on the Parks upcoming events and programs. It was a great turn out. The next teen event will be in October, for a fun night of Halloween fright.

COMMUNITY DEVELOPMENT DEPARTMENT

Sub-group: Economic Development

Monthly Management Report: August 2014

Business Recruitment / Retention & Expansion

Worked with Dr. Loden's team including architect and engineer on future building plans.

Sent out packets of information and communicated with company real estate personnel in an effort to establish interest in the Goodlettsville market area for their companies to locate a business.

Met with developer from the travel industry in relation to locating a new site in Goodlettsville.

Met with a representative from a financial business in relation to the location of a new business in Goodlettsville.

Met with a local developer in regards to the redevelopment of a property in Goodlettsville.

Met with a developer interested in establishing a new commercial development in Goodlettsville.

Worked with various commercial real estate agents and property owners in an effort to get information on available property and buildings to add to data base and city website.

Worked with a residential developer in regards to future development plans for a site in Goodlettsville.

Meetings Attended

Goodlettsville City Commission
Nashville Chamber Partnership 20/20

COMMUNITY DEVELOPMENT

Planning Department

September 3, 2014

Ongoing Activities

Numerous requests for information related to refinancing of properties in Goodlettsville.

Collection of information and data tied to ongoing developments.

Production of information and data needed for assembly of the monthly Planning Commission agenda.

Production of monthly staff report for the regularly scheduled Planning Commission meeting.

Responded to various requests for information pertaining to completion/implementation of approved plans.

Meetings

Attended various meetings concerning Goodlettsville's continuing participation in regional efforts:

Goodlettsville Planning Commission

Attended Technical Coordinating Committee meeting of the Nashville MPO

Attended Annual Conference _ Tennessee Chapter American Planning Association

Attended FEMA training workshop hosted by Greater Nashville Regional Council

Special Projects

Goodlettsville Codes Department Activity Report August 2014

DEPARTMENT OF 4 EMPLOYEES:

Larry DiOrio-Codes Director/Fire Mail Marshal
 Mike Bauer-Senior Inspector/Fire Mail Marshal
 Kerry Jackson/Property Standards
 Rhonda Carson-Administrative Assistant/Permit Technician

The purpose of the Codes Department is ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and Safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

| <u>Activity</u> | <u>Scope of Activity</u> | <u>Total Monthly</u> |
|----------------------------|---|----------------------|
| Issuing of Permits | Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale | 40 permits |
| Fire Code Inspections | Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc. | 15 inspections |
| Fire Investigations | Duties of Fire Marshal involving fires in the city limits | 1 investigations |
| Building Inspections | Building Related | 46 inspections |
| Property Standards | Ensuring property standards compliance-sending letters and/or notification | 78 notifications |
| Follow-up Inspections | Following up on letters sent to ensure property concerns are now in compliance | 42 inspections |
| Signs Removed | Illegal signs removed from city limits | 70 signs |
| I.B.C. Training | Training for the departments required certification test/International Building Certif. | 20 hrs./testing inc. |
| Storm Water Training | EPSC training and certification | 0 hours |
| Fire Inspection Training | L. DiOrio and M. Bauer required training on Fire Code (Arson Training) | 20 hours |
| Property Maint. Liens | Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc. | 0 liens |
| Building and Codes Report | Report issued monthly for permit information-listed on City website | 1 Report |
| Summer County Impact Fee | Collect and Distribute Tax collected for Summer County New Residential Homes | 0 homes |
| Flood Event/FEMA | M. Bauer assisting flood properties and FEMA requirements. Includes all documentation | 10 hours |
| Issuing of Addresses | Assisting Metro/Davidson County 911 with assigning addresses for the city | 4 addresses |
| Plan Reviews | In-house plan review by M. Bauer/Assisted also with outsourced plan reviews | 5 properties |
| Storm Water Report | Monthly Storm Water Report for Administrative Building/ | 1 Report |
| Unsafe Structure Abatement | Demolition of unsafe structure | 0 structure |
| Citations to Court | Municipal Code Violations | 2 citations |
| Customer Service Calls | Facilitate calls and inquiries citizens and contractors may have | daily |

Goodlettsville Codes Department Building Report August 2014

| <u>Permit</u> | <u>Date</u> | <u>Cost</u> | <u>Map</u> | <u>Parcel</u> | <u>Lot</u> | <u>Address</u> | <u>Owner</u> | <u>Contractor's License</u> | <u>Type Str</u> | <u>County</u> |
|--|--------------|-------------------|------------|---------------|------------|-------------------------|--------------------------|-----------------------------|---------------------|---------------|
| <u>New Residential</u> | | | | | | | | | | |
| | Total | 0.00 | | | | | | | | |
| <u>New Commercial</u> | | | | | | | | | | |
| | Total | 0.00 | | | | | | | | |
| <u>Additions & Remodeling</u> | | | | | | | | | | |
| 20140153 | 08/05/2014 | 50,000.00 | 161 | 4.04 | | 1032 Caldwell Drive | Barry Dillard | 52995 | Residential Remodel | Sumner |
| 20140154 | 08/07/2014 | 22,000.00 | 25.08 | 11 | | 305 S. Main St. | Storage Pros | 67691 | Commercial Remodel | Davidson |
| 20140155 | 08/05/2014 | 34,845.00 | 143M | A7 | 9 | 508 Kasper Way | Ed Sloan | 26368 | Commercial Remodel | Sumner |
| 20140156 | 08/13/2014 | 22,000.00 | 142D | 12 | 12 | 136 Braxton Park | Alex Lee | 27884 | Residential Remodel | Davidson |
| 20140157 | 08/13/2014 | 40,000.00 | 143B | 33 | 33 | 2017 Crencor Dr. | Brenda Swift | 27884 | Residential Remodel | Davidson |
| 20140159 | 08/18/2014 | 1,000.00 | 26 | 105 | C | 842 Conference Dr. | R Salon | Jarvis Signs | Sign | Davidson |
| 20140160 | 08/18/2014 | 12,000.00 | 143P | 69 | | 327 Caldwell Dr. | Southeastern | Owner | Sign | Sumner |
| 20140161 | 08/19/2014 | 5,000.00 | 34.02 | 1 | | 807 Rivergate Pkwy. | Las Palmas Mexican Rest. | Owner | Temporary Sign | Davidson |
| 20140162 | 08/21/2014 | 23,000.00 | 26.01 | 27 | | 150 Long Hollow Pike | Daily's Shell Station | Summit | Sign | Davidson |
| 20140163 | 08/21/2014 | 27,000.00 | 140N | 7 | 7 | 114 Wynridge Way | Tim Ellis | 40969 | Deck | Sumner |
| 20140164 | 08/25/2014 | 1,000.00 | 143G | 44 | 119 | 119 Northcreek Blvd | The Rice Box | Owner | Temporary Sign | Davidson |
| 20140165 | 08/27/2014 | 1,000.00 | 143G | 44 | 1 | 400 Grace Drive | Lydia Hobgood | Owner | Shed | Sumner |
| 20140169 | 08/28/2014 | 125,000.00 | 143P | 69 | | 327 Caldwell Dr. | Southeastern Building | Owner | Commercial Buildout | Sumner |
| | Total | 362,845.00 | | | | | | | | |
| <u>Total New Residential</u> | | | | | | | | | | |
| | | 0.00 | | | | Single Family Dwellings | | | | |
| <u>Total New Commercial</u> | | | | | | | | | | |
| | | 0.00 | | | | Davidson | | 0 | | |
| <u>Total Add/Remodels</u> | | | | | | | | | | |
| | | 362,845.00 | | | | Sumner | | 0 | | |
| <u>Total All Permits</u> | | | | | | | | | | |
| | | 362,845.00 | | | | Total | | 0 | | |