

PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, June 11, 2015, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

**City of Goodlettsville
General Fund
Annual Budget & Comparisons
Published in Accordance with T.C.A. 6-22-130**

	Actual 2013-2014	Estimated 2014-2015	Proposed Budget 2015-2016
Beginning Fund Balance	8,022,702	7,064,812	6,062,057
Local Tax Revenue	9,838,267	9,749,416	9,704,000
State Revenue	2,296,398	2,060,528	2,414,500
Other Revenue	1,428,194	1,765,597	1,980,249
Total Revenue	13,562,859	13,575,541	14,098,749
Salaries Expenditures	5,465,911	5,599,491	6,236,566
Capital Outlay	3,106,875	2,557,600	1,997,000
Other Expenditures	5,947,963	6,421,205	8,168,841
Total Expenditures	14,520,749	14,578,296	16,402,407
Ending Fund Balance	7,064,812	6,062,057	3,758,399
Full-Time Employee Positions	121	122	123