

PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, May 24, 2018, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

City of Goodlettsville
General Fund
Annual Budget & Comparisons
Published in Accordance with T.C.A. 6-22-130

	Actual 2016-2017	Estimated 2017-2018	Proposed Budget 2018-2019
Beginning Fund Balance	8,210,512	8,508,118	7,436,417
Local Tax Revenue	10,655,614	10,828,596	10,589,000
State Revenue	2,265,234	2,343,898	2,230,300
Other Revenue	1,414,258	1,107,294	1,157,740
Total Revenue	14,335,106	14,279,788	13,977,040
Salaries Expenditures	6,082,797	6,281,945	6,988,553
Capital Outlay	1,520,266	1,850,276	2,600,895
Other Expenditures	6,845,294	7,219,268	8,198,776
Total Expenditures	14,448,357	15,351,489	17,788,224
Other Financing Sources/(Uses)	410,857	0	255,000
Ending Fund Balance	8,508,118	7,436,417	3,880,233
Full-Time Employee Positions	117	118	123

