



City Manager Report: June 2019

Distributed: July 18, 2019



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Monthly activities of City Manager and all departments, presented to the Goodlettsville Board of Commissioners and the citizens of Goodlettsville

Reporting Schedule:

Published monthly on the City of Goodlettsville website

Featured Pictures:

Goodlettsville's Swim Team practicing in Pleasant Green Pool.

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July 16, 2019

To: Board of Commissioners, City Staff and Residents of Goodlettsville

The City of Goodlettsville began the practice of producing the City Manager's Monthly Report in December 2011 to provide general and performance information to the Board of Commissioners and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. The information in this report is compiled internally by each department/division that comprises City Services. The information is then analyzed and organized for presentation by myself and the Public Information Officer.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our Board of Commissioners as we proudly serve the citizens of Goodlettsville.

I am pleased to present to you the June, 2019 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

A handwritten signature in blue ink that reads "Tim Ellis".

Tim Ellis, City Manager

City Hall • 105 S. Main Street • Goodlettsville TN 37072

Email: tellis@goodlettsville.gov • Phone: 615.851.2200 • Fax: 615.851.2212

A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.

City Manager

Management Report: June, 2019

Legislative Accomplishments

- **Board of Commissioners took action on the following ordinances:**
 - Approved on second reading Ordinance 19-939, an ordinance to amend sections and subsections of the City of Goodlettsville Municipal Code Title 18, Chapter 3, as it relates to Stormwater Management.
 - Approved on second reading Ordinance 19-940, an ordinance imposing a temporary one hundred eighty (180) day moratorium on the approval by the Board of Zoning Appeals of any Bed and Breakfast Homestay per Section 14-213-(9)(h)(ii) of the City of Goodlettsville Zoning Ordinance.
 - Approved on second reading Ordinance 19-941, an ordinance of the City of Goodlettsville, Tennessee amending the fiscal year 2018-2019 budget, passed by Ordinance 18-918.
 - Approved on first reading Ordinance 19-942, an ordinance to amend the City of Goodlettsville Municipal Code Title 9, Chapter 2 by deleting Chapter 2 in its entirety and replacing it with a new Chapter 2, as it relates to Peddlers.

- **The Board of Commissioners also took action on the following resolutions:**
 - Approved Resolution 19-852, a resolution authorizing the execution of an inter-local agreement for emergency communication between the Sumner County Emergency Communications District and the City of Goodlettsville.
 - Approved Resolution 19-853, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its disposal by online auction or any other reasonable manner.
 - Approved Resolution 19-854, a resolution amending a contract between the City of Goodlettsville and the State of Tennessee Department of Transportation as it relates to project number 123278.00 – High Mast Lighting at Interstate 65 and Highway 31-W and Highway 41 and Highway 31-W.
 - Approved Resolution 19-855, a resolution pursuant to the authority granted by Section 6-54-11 of the Tennessee Code Annotated, and in accordance with the internal control and compliance manual for Tennessee Municipalities authorizing appropriations for financial donation in the amount of \$15,000.00 to the Goodlettsville Area Chamber of Commerce, a

non-profit civic organization whose services benefit the general welfare of the residents of Goodlettsville.

Legislative Matters Forthcoming

- Historic Preservation Board appointments.
- Peddlers Municipal Code Amendment.
- Fire Services Municipal Code Amendment.
- Surplus property.

Commissions and Boards

- **Planning Commission**
 - Deferred a request by Dharmesh Patel (owner), of a Site Plan Approval for a Hotel and Convention Center at 330 Cartwright Street located along the east side of Cartwright Street, and northeast of the E. Cedar Street and Cartwright Street intersection, containing approximately 4.84-acres, with a base zoning of CS (Commercial Services). Properties identified as Tax ID Nos. 01913010300. 01913009700.
 - Discussed Planning Commission Policies and Bed and Breakfast Homestay Regulations.
- **Board of Zoning Appeals**
 - Tabled a request from the Goodlettsville Zoning Ordinance, Section 14-231, Administration and Enforcement; (9) Conditional Use Permits; (h)(ii); regarding the requirement for a Conditional Use Permit in the R-25 Residential Zoning District for a Bed and Breakfast Homestay. Property is referenced as 401 Moss Trail – Davidson County Parcel ID No. 02609006000, containing approximately 0.92 acres. Ordinance for a moratorium was approved by the City Commission in June for 180 days.
 - Denied a variance request from the Goodlettsville Zoning Ordinance Section 14-208 (d) Supplementary District Regulations; regarding the location of any accessory structure within a residential zoning district. This parcel is located within a R-40 zoning district. Property is referenced as 1176 Madison Creek Road – Sumner County Tax Map 140, Parcel 110.00, containing approximately 10.24 acres.
 - Discussed Bed and Breakfast Homestays.
- **Beer Board**
 - The Beer Board did not meet during the month of June.

- **Industrial Development Board**
 - The Industrial Development Board did not meet during the month of June.
- **Parks and Recreation Advisory Board**
 - The Parks and Recreation Advisory Board did not meet during the month of June.
- **Visitors and Tourism Board**
 - The Visitors and Tourism Board did not meet during the month of June.

Ongoing Work

- Overall Capital Improvements Program.
- Traffic congestion mitigation (Long Hollow and Conference).
- Economic Development Projects.
- Conference Drive Enhancements.
- Roadway lighting improvements.
- Main Street Streetscape Project.
- CSX/ North Main Street congestion mitigation.
- Peay Park redevelopment conceptual plan.
- Main Street Stakeholders Organization.
- Streambank stabilization of Manskers and Madison Creeks Phase II.
- City-wide Beautification.
- CMAQ Projects.
- Neighborhood Enhancement Program.
- Transportation Alternative Program grant.



Economic Development Report: June 2019

- Participated in the ThreeStar SMART goals meeting facilitated by UT-CIS to work on Sumner County's ThreeStar grant application for economic development tools
- Participated in the closing day for Leadership Goodlettsville as a speaker on a panel. The topic was "Staying Involved after Leadership Goodlettsville", but really it turned into an open floor with a question and answer format. I gave updates on commercial projects around the city.
- Met with developers regarding site selection
- Worked with Crystal Ghassemi, External Communications for Dollar General, to draft a press release regarding DG's upcoming move into the former K-mart building.
- Submitted sites to retailers and contacts made at the ICSC RECon conference in May.
- Continued input work on website tools, which will be developed and launched this summer on the city's website.
- Attended the Goodlettsville Planning and Zoning Board Meeting
- Attended the Goodlettsville Study Sessions and City Commission Meetings

Confidentiality Disclaimer

We respect the confidentiality that new projects require.

This report will not contain specifics surrounding site selection / new development until the appropriate parties agree that it is time to share project information.



Tourism Department Report for June 2019

- Hosted 6 workshops at the Visitor's Center consisting of Pioneer Pals and Way Back Wednesday classes
- Hosted five-day Junior Master Gardener Camp
- Worked at CMA Fest greeting guests to the Nashville Area
- Hosted meeting with Journal Communications re: TN Vacation Guide 2020
- Attended VSCC Educate A Woman Committee Meeting
- Attended Goodlettsville Help Center Chicken Dinner
- Hosted meeting with TN United Soccer Club re: housing for tournaments
- Held planning meeting with Parks Department re: December Holiday events
- Hosted planning meeting with Advance Tour & Travel re: Digital Marketing
- Toured Stage D'or for brainstorming future opportunities for visitors
- Attended Freeman & Bracey, PLC Ribbon Cutting
- Worked with Splashbox Marketing on photo shoot for upcoming marketing
- Attended meeting re: Moss Wright to North Creek Connector
- Continued work with The Community Foundation on the Historic Mansker's Station Agency Endowment Fund
- Worked on ad for July/August Southern Travel Magazine digital and print
- Hosted Farmers Market each of the four Thursdays
- Research and prep for Student Youth Travel Association conference
- Research and prep for Southwest Music Exhibitions conference
- Research and prep for powerpoint presentation overview of Tourism
- Facilitated presentation at the Chamber Luncheon
- Attended Board of Commissioner Meetings and Study Sessions
- Finalized ad for Nashville Visitor's Guide for 2020
- Hosted 5 tour groups to Historic Mansker's Station
- Hosted several individual tours to Historic Mansker's Station
- Attended Back Stage Tour of Grand Ole Opry for familiarization
- Delivered maps and Visit Goodlettsville flyers to hotels and area businesses
- Exterior painting of the Visitor's Center completed
- Finalized Gateway to Music City Exhibit in Visitor's Center

City of Goodlettsville Department of Tourism
 705 Caldwell Drive
 Goodlettsville, TN 37072
 615-859-3678

- Prep work for Goodlettsville Visitor's Guide
- Accepted applications for Tourism Premier Partnerships
- Participated as a Panelist in the Quality of Life Day for Leadership Goodlettsville
- Worked with local hotels on securing group rates for several upcoming events
- Started work on a new profile sheet for travel shows and conferences
- Installation began of a new outdoor kitchen at the Bowen House
- Prep work for four updated panels signage and one new sign for historic site

As of month end May 2019 comparing year over year same time period

- Year to Date Occupancy is up 2.9%
- Year to Date Average Daily Rate is up 2.9%
- Year to Date Revenue Per Available Room (RevPar) is up 5.9%
- Supply of rooms is up 21.7%
- Demand for rooms is up 25.3%
- Revenue generated is up 28.9%

SOURCE: STR Destination Trend Report for Goodlettsville, TN for the month of May 2019

As of month end May 2019 comparing YTD over prior year YTD, occupancy tax is up 27.89%.

Finance and Administration Monthly Report

June 2019

FINANCE

- Attended MTAS Legislative Update Class
- Attended Goodlettsville Chamber of Commerce Luncheon
- Prepared for FYE 19 Closing
- Reviewed current budgets and projections
- Participated in the last session of Leadership Goodlettsville 2019

HUMAN RESOURCES

- June 4 - Maliyah Belue, Intern from MTAS starting working with me for the summer. She is interested in Government Human Resources.
- June 10 and 12 - taught CPR classes at Community Center.
- June 13 - TCRS attended Study Session.
- June 27 - attended Chamber lunch with Maliyah.
- Hired: 1 Dispatcher, 2 firefighter, 1 Paramedic, Planning Director.
- Terms during the month: 1 firefighter, 1 dispatcher going PT.
- Worker's Compensation accidents in the month: none.
- Full-time employees: 140; Part-time employees: 48
- Job opening: Seasonal Utility Worker at Public Works.

**City of Goodlettsville
Financial Summary
May 2019 (Unaudited)**

UNRESTRICTED FUND BALANCE

| Operating Fund | Current Month | Budget 6/30/2019 | % |
|----------------|------------------|---------------------|------|
| General Fund | 4,700,872 | 3,880,240 | 121% |
| Sanitation | 536,671 | 251,371 | 213% |
| Tourism | 1,018,657 | 759,987 | 134% |

CASH IN BANK

| | |
|-------------------|-------------------|
| General Fund | 4,345,000 |
| Sanitation | 244,957 |
| Tourism | 1,026,171 |
| Sewer | 10,309,865 |
| Stormwater | 1,481,881 |
| Total Cash | 17,407,874 |

SALES TAX COLLECTIONS

| FY2018-2019 Month Received | Summer Current Year | Summer Prior Yr | Davidson Current Yr | Davidson Prior Year | Total Current Year | Total Prior Year |
|--------------------------------------|------------------------|--------------------|------------------------|------------------------|-----------------------|---------------------|
| Aug | 51,931 | 78,686 | 362,184 | 265,237 | 414,115 | 343,923 |
| Sep | 59,489 | 25,380 | 302,784 | 289,569 | 362,273 | 314,949 |
| Oct | 52,750 | 49,232 | 326,403 | 262,076 | 379,153 | 311,308 |
| Nov | 50,411 | 45,953 | 362,316 | 303,983 | 412,727 | 349,936 |
| Dec | 51,879 | 50,053 | 347,600 | 385,051 | 399,479 | 435,104 |
| Jan | 53,368 | 50,203 | 347,095 | 388,920 | 400,463 | 439,123 |
| Feb | 55,998 | 51,258 | 473,951 | 535,208 | 529,949 | 586,465 |
| Mar | 51,743 | 46,902 | 305,836 | 268,832 | 357,579 | 315,733 |
| Apr | 44,554 | 39,467 | 304,830 | 293,346 | 349,384 | 332,813 |
| May | 47,464 | 50,760 | 361,263 | 392,923 | 408,727 | 443,683 |
| Jun | 55,150 | 55,005 | 329,496 | 293,483 | 384,646 | 348,488 |
| Jul | 0 | 55,737 | 0 | 324,270 | 0 | 380,007 |
| YTD | 574,737 | 598,635 | 3,823,758 | 4,002,899 | 4,398,495 | 4,601,533 |

**City of Goodlettsville
Financial Summary
April 2019 (Unaudited)**

| <u>Operating Fund</u> | <u>Indicator</u> | <u>Month</u> | <u>YTD</u> | <u>Budget</u> | |
|------------------------------|------------------|------------------|--------------------|--------------------|---------|
| General Fund | Revenues | 880,646 | 13,554,888 | 14,266,040 | 95.02% |
| General Fund | Expenditures | 1,101,610 | 16,251,941 | 17,930,741 | 90.64% |
| Net Increase/Decrease | | (220,964) | (2,697,053) | (3,664,701) | |
| Sanitation Fund | Revenues | 92,266 | 1,035,985 | 996,800 | 103.93% |
| Sanitation Fund | Expenditures | 72,997 | 935,304 | 1,110,445 | 84.23% |
| Net Increase/Decrease | | 19,269 | 100,681 | (113,645) | |
| Tourism | Revenues | 85,879 | 911,277 | 842,375 | 108.18% |
| Tourism | Expenditures | 83,106 | 804,144 | 979,367 | 82.11% |
| Net Increase/Decrease | | 2,773 | 107,133 | (136,992) | |
| Sewer | Revenues | 430,617 | 5,091,930 | 5,708,000 | 89.21% |
| Sewer | Expenses | 515,497 | 6,458,911 | 7,303,763 | 88.43% |
| Net Increase/Decrease | | (84,880) | (1,366,981) | (1,595,763) | |
| Stormwater Utility | Revenues | 79,978 | 937,915 | 921,500 | 101.78% |
| Stormwater Utility | Expenses | 56,443 | 732,198 | 1,982,356 | 36.94% |
| Net Increase/Decrease | | 23,535 | 205,717 | (1,060,856) | |

OPERATIONS EXPENDITURE SUMMARY

| <u>General Fund Operating Dept</u> | <u>Month</u> | <u>YTD</u> | <u>Budget</u> | <u>% of Budget</u> |
|--|------------------|-------------------|-------------------|--------------------|
| General Government | 157,463 | 1,838,200 | 1,949,151 | 94% |
| Planning and Codes | 42,611 | 548,493 | 569,042 | 96% |
| Police | 428,918 | 5,837,583 | 6,006,679 | 97% |
| Fire | 206,914 | 2,467,976 | 2,626,894 | 94% |
| Hwys & Streets | 92,020 | 2,206,686 | 3,125,894 | 71% |
| Parks/Recreation | 173,684 | 2,043,908 | 2,049,292 | 100% |
| Miscellaneous | 0 | 1,309,095 | 1,603,791 | 82% |
| Total General Fund Expenditures | 1,101,610 | 16,251,941 | 17,930,743 | 91% |



JUNE 2019

NEW BUSINESS LICENSES

| License Issue Date | Company Name | Description | Address | Contact Name | Contact Number |
|--------------------|---------------------------------------|---|--|------------------------|----------------|
| 06.03.2019 | UGLY DOG LLC | LONG TERM RENTAL | 444 MOSS TRAIL GOODLETTSVILLE, TN 37072 | THOMAS LEE KNIGHT | 615.860.0246 |
| 06.07.2019 | E3 CONSTRUCTION CO. INC. | CONSTRUCTION (CONCRETE & GENERAL CONSTRUCTION) | 2000 MALLORY LANE SUITE 130-133 FRANKLIN, TN 37067 | STEPHANIE EVANS | 615.839.0054 |
| 06.12.2019 | SURAJBA, INC. | SPECIALTY FOOD RETIAL | 238 SYDNEY DRIVE GOODLETTSVILLE, TN 37072 | AARIKA PATEL | 615.438.2357 |
| 06.13.2019 | ESTRADA JANITORIAL SERVICES LLC | CLEANING | 1605 MONTICELLO AVENUE MADISON, TN 37115 | MERY ESCOBAR | 615.818.8465 |
| 06.13.2019 | BABY BOOMERS COSMOS, LLC | MINIMAL ACTIVITY LICENSE: ONLINE E-COMMERCE RETAIL SALES | 407 MOSS TRAIL GOODLETTSVILLE, TN 37072 | JOHN T. FEY | 615.715.8621 |
| 06.17.2019 | WELLSPRING BUILDERS, INC. | CONSTRUCTION SERVICES | 3803 CENTRAL PIKE GOODLETTSVILLE, TN 37076 | STEVE FRANCIS | 615.834.7373 |
| 06.18.2019 | CONSTRUCTION, INC. | CONSTRUCTION/GENERAL CONTRACTOR | 2963 SIDCO DRIVE, SUITE 110 GOODLETTSVILLE, TN 37072 | JIM PEDIGO | 615.642.8101 |
| 06.19.2019 | TENNESSEE DISTILLERY TOURS, LLC | MINIMAL ACTIVITY LICENSE: TRANSPERTATION | 154 COBBLESTONE PLACE DR GOODLETTSVILLE, TN 37072 | JOSH MAY | 865.770.0105 |
| 06.19.2019 | GRACE AFTERCARE | AFTER SCHOOL PROGRAM FR AT-RISK STUDENTS | 381 SOLITUDE CIRCLE GOODLETTSVILLE, TN 37072 | LASHONDA CHURCHWELL | 615.887.8681 |
| 06.24.2019 | YOUR MUSIC PROFESSOR | MUJISC AND ACTING LESSONS | 605 WINDSOR GREEN BLVD GOODLETTSVILLE, TN 37072 | ALYSON HALEY | 615.330.5710 |
| 06.26.2019 | INEX PROPERTY SOLUTIONS | MAINTENANCE/PAINTING | 301 NORTHCREEK BLVD. UNIT 79 GOODLETTSVILLE, TN 37072 | CODY BRUCE | 615.638.1498 |
| 06.27.2019 | TRIPLE STEEL LLC | PROVIDING STRUCTURAL & MISC STEEL & ERECTION FOR NEW OR EXISTING BUSINESS | 382 SAND HILL ROAD LAVERGNE, TN 37086 | DEBBY VAUGHN | 615.793.8990 |
| 06.27.2019 | CATO OF TN LLC | CLOTHING STORE | 1000 RIVERGATE PARKWAY SUITE 1725 GOODLETTSVILLE, TN 37072 | TOYE RADFROD | 704.551.7312 |
| 06.28.2019 | NEVER 2 LATE FITNESS | EXERCISE AND NUTRITION FOR FITNESS AND HEALTH | 907 RIVERGATE PARKWAY SUITE E-1 GOODLETTSVILLE, TN 37072 | SANDRA L. GARDNER | 615.299.8869 |

NO BEER PERMITS

NEW PEDDLER PERMITS

| License Issue Date | Company Name | Description | Address | Contact Name | Contact Number |
|--------------------|----------------------------------|------------------|---|----------------------|----------------|
| 05.17.2019 | MAD FIREWORKS | RETAIL FIREWORKS | 948 SPRINGFIELD HIGHWAY GOODLETTSVILLE, TN 37072 | ROGER LOYD | 615.793.9393 |
| 05.24.2019 | B & B FIREWORKS, LLC | RETAIL FIREWORKS | 844 LOUISVILLE HIGHWAY GOODLETTSVILLE, TN 37072 | JAMES COLT | 270.726.9923 |
| 05.24.2019 | B & B FIREWORKS, LLC | RETAIL FIREWORKS | 977 LOUISVILLE HIGHWAY GOODLETTSVILLE, TN 37072 | JAMES COLT | 270.726.9923 |
| 06.05.2019 | COUNTRY CUPBOARD FIREWORKS | RETAIL FIREWORKS | 935 SPRINGFIELD HIGHWAY GOODLETTSVILLE, TN 37072 | HARSHA LACHMANDAS | 615.860.0246 |
| 06.13.2019 | SUREFIRE FIREWORKS | RETAIL FIREWORKS | 933 LOUISVILLE HIGHWAY GOODLETTSVILLE, TN 37072 | BRENDA RAHRER | 615.207.6021 |
| 06.20.2019 | WESTERN KENTUCKY FIREWORKS | RETAIL FIREWORKS | 843 LOUISVILLE HIGHWAY GOODLETTSVILLE, TN 37072 | TODD KORR | 270.847.9470 |



MONTH OF JUNE 2019

MONTHLY MANAGEMENT REPORT**COURT**NUMBER OF CITATIONS ISSUED IN JUNE 2019 - 338NUMBER OF DEFENDANTS APPEARING IN COURT - 139

| | | | |
|---------|----|------|------|
| JUNE 11 | 43 | 9:00 | A.M. |
| JUNE 11 | 56 | 1:00 | P.M. |
| JUNE 18 | 33 | 1:00 | P.M. |

| | | | |
|-----------------|-----|--|--|
| TOTAL FOR MONTH | 132 | | |
|-----------------|-----|--|--|

| | | | |
|---------|---|------|------|
| JUNE 18 | 7 | 8:30 | A.M. |
|---------|---|------|------|

CONTESTED COURT SESSIONNUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

| | |
|--------------|---|
| CODES | 2 |
| MISDEMEANORS | 0 |

NUMBER ASSIGNED TO TRAFFIC SCHOOL

| | |
|-------------------|----|
| FOUR HOUR SCHOOL | 85 |
| EIGHT HOUR SCHOOL | 12 |

Goodlettsville Police Department

Chief Goodwin's Monthly Report

JUNE 2019

June 19th Chief Goodwin attended the Drug Task Force meeting. June 20th Chief Goodwin was present at Music on Main. Chief Goodwin attended the ribbon cutting at Freeman & Bracy on June 25th. June 27th Chief Goodwin attended the Chamber luncheon and Comdr. DeLoach met with representatives from Descase about security concerns.

The Pharmaceutical Bin provided by the State of Tennessee Department of Environment & Conservation was in the lobby during the month of June and 37.6 pounds of unwanted pharmaceuticals were deposited. Since its use 2392.74 pounds of unwanted pharmaceuticals have been deposited.

In review of the TIBRS data comparing June 2019 to June 2018 Crime Against Person was even at 16, and Crime Against Property increased from 63 to 79 incidents a 20.26% increase and overall we had an increase of 79 to 95 incidents. Our UCR total for the month was a 20% decrease from 70 to 56 incidents.

Our proactive efforts were good for the month of June. Our officers made 821 Traffic Stops and 11 Terry Stops. They made 107 Traffic Arrests and 8 DUI Arrests. From these Traffic Stops resulted 15 Felony charges, 137 Misdemeanor charges, and 32 warrants were served. They had 21 drug confiscations (14 from traffic stops). They issued 19 Misdemeanor Citations, made 51 Physical Arrests with 32 Misdemeanor charges and 2 Felony charges. They made 4 Juvenile Misdemeanor Arrests.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their opportunities for committing crime. During the month they made 5 Warrant Service Attempt. They served 18 Felony Warrants and 42 Misdemeanor Warrants.

Our officers continue to check our apartments, neighborhoods, businesses and parks. They conducted 360 apartment checks, 335 checks of neighborhoods, 908 business checks and 270 park checks. They had 167 Community Contacts. They issued 382 Park Smarts and found 2 open doors.



YTD TIBRS - 2019 VS 2018

| | 2019 | JAN 2019 | JAN 2018 | FEB 2019 | FEB 2018 | MAR 2019 | MAR 2018 | APR 2019 | APR 2018 | MAY 2019 | MAY 2018 | JUN 2019 | JUN 2018 | 2018 Offenses TOTAL | % CHANGE |
|--------------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|----------------|
| TIBRS Group A Offenses | | | | | | | | | | | | | | | |
| Crimes Against Persons | 88 | 21 | 20 | 17 | 19 | 15 | 17 | 9 | 8 | 10 | 20 | 16 | 16 | 100 | -12.00% |
| Murder | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Negligent Manslaughter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Kidnaping/Abduction | 2 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 100.00% |
| Forcible Rape | 1 | 1 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | -80.00% |
| Forcible Sodomy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Sexual Assault W/Object | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Forcible Fondling | 3 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | NC |
| Incest | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Statutory Rape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | -100.00% |
| Aggravated Assault | 16 | 2 | 2 | 4 | 5 | 2 | 4 | 0 | 1 | 7 | 3 | 1 | 2 | 17 | -5.88% |
| Simple Assault | 56 | 17 | 13 | 11 | 12 | 9 | 10 | 5 | 6 | 2 | 13 | 12 | 13 | 67 | -16.42% |
| Intimidation | 10 | 1 | 2 | 1 | 0 | 1 | 2 | 4 | 0 | 1 | 2 | 2 | 1 | 7 | 42.86% |
| Stalking | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | -100.00% |
| Crimes Against Property | 358 | 64 | 65 | 51 | 63 | 49 | 61 | 60 | 58 | 55 | 68 | 79 | 63 | 378 | -5.29% |
| Arson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Bribery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Burglary | 12 | 4 | 5 | 1 | 3 | 0 | 6 | 2 | 2 | 2 | 2 | 3 | 1 | 19 | -36.84% |
| Counterfeiting/Forgery | 6 | 0 | 4 | 1 | 4 | 1 | 4 | 2 | 4 | 1 | 4 | 1 | 2 | 22 | -72.73% |
| Destruction/Damage/ Vandalism | 45 | 11 | 12 | 8 | 9 | 4 | 8 | 8 | 2 | 7 | 8 | 7 | 8 | 47 | -4.26% |
| Embezzlement | 10 | 2 | 1 | 2 | 2 | 1 | 1 | 2 | 2 | 1 | 2 | 2 | 1 | 9 | 11.11% |
| Extortion/Blackmail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Fraud - False Pretenses | 21 | 2 | 2 | 4 | 5 | 6 | 5 | 1 | 6 | 2 | 5 | 6 | 5 | 28 | -25.00% |
| Fraud - Credit Card/ATM | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.00% |
| Fraud - Impersonation | 16 | 2 | 2 | 1 | 3 | 1 | 1 | 3 | 3 | 4 | 1 | 5 | 1 | 11 | 45.45% |
| Fraud - Welfare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | -100.00% |
| Fraud - Wire | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -100.00% |
| Motor Vehicle Theft | 32 | 7 | 2 | 3 | 1 | 5 | 4 | 1 | 5 | 5 | 4 | 11 | 5 | 21 | 52.38% |
| Robbery | 8 | 2 | 3 | 2 | 3 | 1 | 1 | 1 | 3 | 1 | 0 | 1 | 0 | 10 | -20.00% |
| Stolen Property Offenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | -100.00% |
| Theft - Pocket-picking | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Theft - Purse Snatching | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Theft - Shoplifting | 97 | 11 | 13 | 13 | 19 | 23 | 13 | 19 | 15 | 13 | 19 | 18 | 20 | 99 | -2.02% |
| Theft From Building | 25 | 6 | 7 | 4 | 5 | 1 | 4 | 6 | 4 | 5 | 6 | 3 | 5 | 31 | -19.35% |
| Theft From Coin Machine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | -100.00% |
| Theft From Motor Vehicle | 45 | 12 | 8 | 5 | 5 | 3 | 11 | 11 | 6 | 6 | 10 | 8 | 8 | 48 | -6.25% |
| Theft of Motor Vehicle Parts | 11 | 3 | 2 | 3 | 1 | 2 | 1 | 0 | 2 | 2 | 2 | 1 | 1 | 9 | 22.22% |
| Theft - All Other Larceny | 29 | 2 | 2 | 4 | 3 | 1 | 2 | 3 | 3 | 6 | 4 | 13 | 5 | 19 | 52.63% |
| Total Group A Offenses | 446 | 85 | 85 | 68 | 82 | 64 | 78 | 69 | 66 | 65 | 88 | 95 | 79 | 478 | -6.69% |



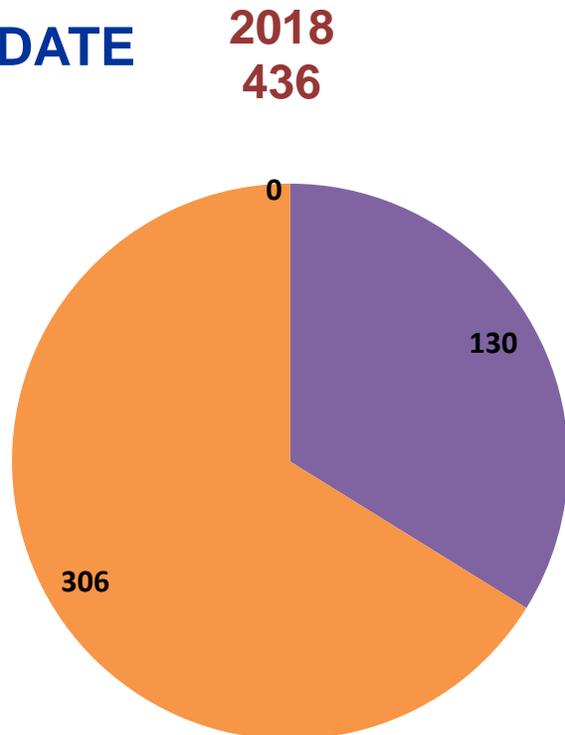
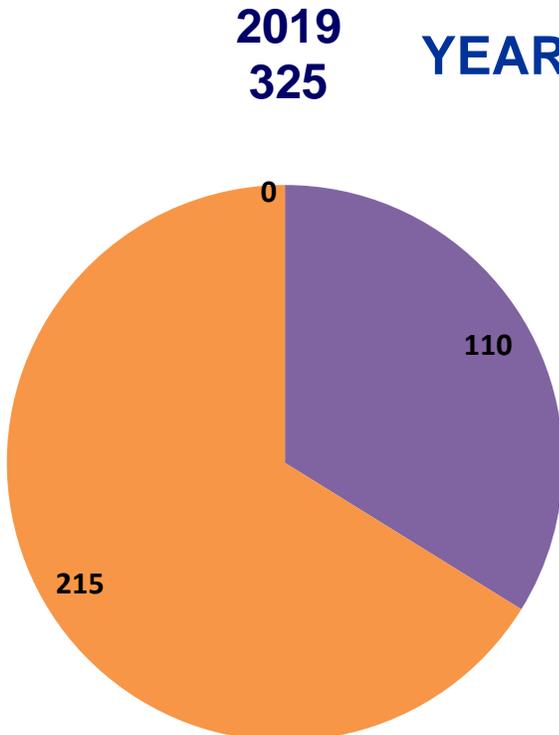
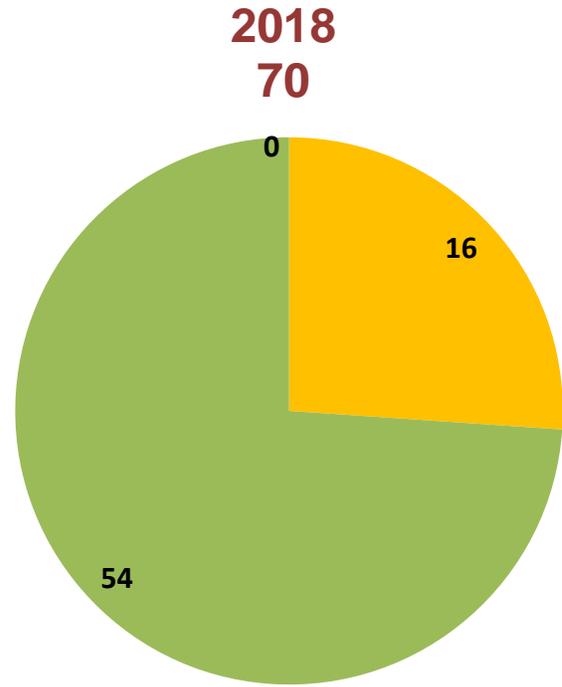
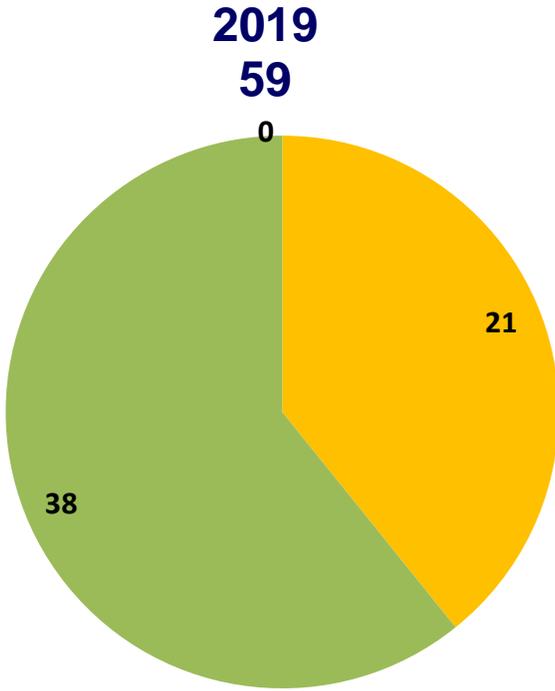
JUNE TIBRS

TIBRS Group A Offenses

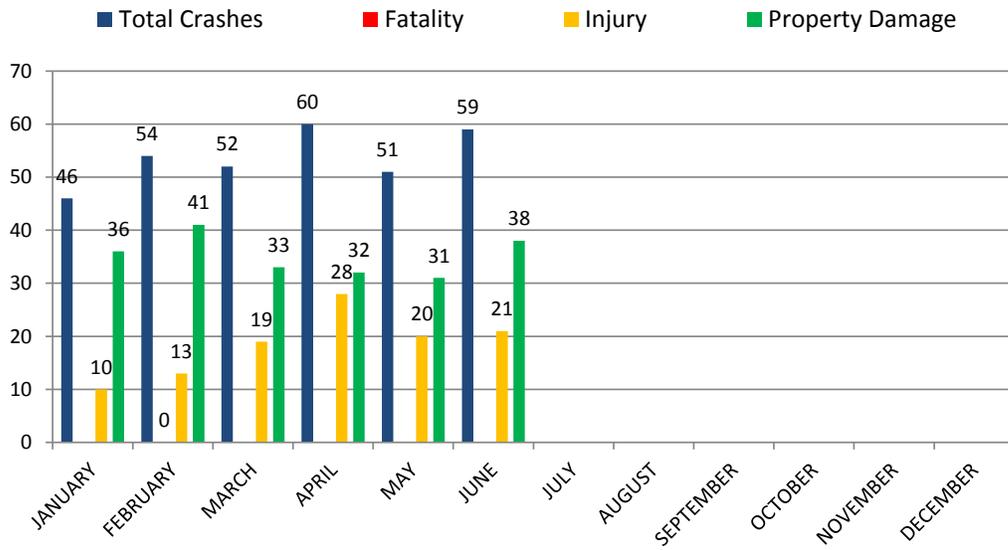
| | 2019 Offenses Reported | 2018 Offenses Reported |
|--------------------------------|------------------------------|------------------------------|
| Crimes Against Persons | 16 | 16 |
| Murder | 0 | 0 |
| Negligent Manslaughter | 0 | 0 |
| Kidnaping/Abduction | 0 | 0 |
| Forcible Rape | 0 | 0 |
| Forcible Sodomy | 0 | 0 |
| Sexual Assault W/Object | 0 | 0 |
| Forcible Fondling | 1 | 0 |
| Incest | 0 | 0 |
| Statutory Rape | 0 | 0 |
| Aggravated Assault | 1 | 2 |
| Simple Assault | 12 | 13 |
| Intimidation | 2 | 1 |
| Stalking | 0 | 0 |
| Crimes Against Property | 79 | 63 |
| Arson | 0 | 0 |
| Bribery | 0 | 0 |
| Burglary | 3 | 1 |
| Counterfeiting/Forgery | 1 | 2 |
| Destruction/Damage/ Vandalism | 7 | 8 |
| Embezzlement | 2 | 1 |
| Extortion/Blackmail | 0 | 0 |
| Fraud - False Pretenses | 6 | 5 |
| Fraud - Credit Card/ATM | 0 | 0 |
| Fraud - Impersonation | 5 | 1 |
| Fraud - Welfare | 0 | 0 |
| Fraud - Wire | 0 | 0 |
| Motor Vehicle Theft | 11 | 5 |
| Robbery | 1 | 0 |
| Stolen Property Offenses | 0 | 0 |
| Theft - Pocket-picking | 0 | 0 |
| Theft - Purse Snatching | 0 | 0 |
| Theft - Shoplifting | 18 | 20 |
| Theft From Building | 3 | 5 |
| Theft From Coin Machine | 0 | 1 |
| Theft From Motor Vehicle | 8 | 8 |
| Theft of Motor Vehicle Parts | 1 | 1 |
| Theft - All Other Larceny | 13 | 5 |
| Total Group A Offenses | 95 | 79 |

June & YTD TRAFFIC CRASHES

■ **Fatal**
 ■ **Injury**
 ■ **Property Damage**



2019 YTD TITAN CRASH REPORTS



Goodlettsville Police Department
JUNE 2019 COMPSTAT

| | WEEK 23 | WEEK 24 | WEEK 25 | WEEK 26 | TOTAL | 2019 YTD | 2018 YTD | % change | 2018 TOTAL |
|-------------------------------|----------|-----------|-----------|-----------|-----------|------------|------------|----------------|------------|
| Murders | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC | 0 |
| Rape | 0 | 0 | 0 | 0 | 0 | 1 | 4 | -75.00% | 5 |
| Robbery (Commercial) | 0 | 1 | 0 | 0 | 1 | 2 | 5 | -60.00% | 7 |
| Robbery (Street) | 0 | 0 | 1 | 0 | 1 | 9 | 8 | 12.50% | 22 |
| Aggravated Assault | 0 | 0 | 1 | 0 | 1 | 9 | 23 | -60.87% | 35 |
| Aggravated Assault - Dom Viol | 0 | 0 | 0 | 0 | 0 | 4 | 8 | -50.00% | 11 |
| Burglary (Commercial) | 0 | 1 | 1 | 0 | 2 | 6 | 6 | 0.00% | 15 |
| Burglary (Residential) | 0 | 0 | 1 | 0 | 1 | 6 | 10 | -40.00% | 21 |
| Auto Burglaries | 1 | 1 | 2 | 3 | 7 | 48 | 53 | -9.43% | 111 |
| Larceny | 4 | 5 | 4 | 3 | 16 | 59 | 63 | -6.35% | 141 |
| Shoplifting | 0 | 8 | 6 | 3 | 17 | 98 | 99 | -1.01% | 205 |
| Motor Vehicle Theft | 1 | 3 | 5 | 1 | 10 | 32 | 32 | 0.00% | 51 |
| Total Offenses | 6 | 19 | 21 | 10 | 56 | 274 | 311 | -11.90% | 624 |



**JUNE COMPSTAT
WEEKS 23 THRU 26**

| | 2019 | | 2018 | | 2019 YTD | | 2018 YTD | | % change | 2018 TOTAL |
|-------------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|----------------|------------|
| | | | | | YTD | | YTD | | | |
| Murders | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC | 0 |
| Rape | 0 | 0 | 0 | 0 | 1 | 1 | 4 | 4 | -75.00% | 5 |
| Robbery (Commercial) | 1 | 0 | 0 | 0 | 2 | 2 | 5 | 5 | -60.00% | 7 |
| Robbery (Street) | 1 | 0 | 0 | 0 | 9 | 9 | 8 | 8 | 12.50% | 22 |
| Aggravated Assault | 1 | 12 | 12 | 12 | 9 | 9 | 23 | 23 | -60.87% | 35 |
| Aggravated Assault - Dom Viol | 0 | 3 | 3 | 3 | 4 | 4 | 8 | 8 | -50.00% | 11 |
| Burglary (Commercial) | 2 | 0 | 0 | 0 | 6 | 6 | 6 | 6 | 0.00% | 15 |
| Burglary (Residential) | 1 | 2 | 2 | 2 | 6 | 6 | 10 | 10 | -40.00% | 21 |
| Auto Burglaries | 7 | 7 | 7 | 7 | 48 | 48 | 53 | 53 | -9.43% | 111 |
| Larceny | 16 | 16 | 16 | 16 | 59 | 59 | 63 | 63 | -6.35% | 141 |
| Shoplifting | 17 | 24 | 24 | 24 | 98 | 98 | 99 | 99 | -1.01% | 205 |
| Motor Vehicle Theft | 10 | 6 | 6 | 6 | 32 | 32 | 32 | 32 | 0.00% | 51 |
| Total Offenses | 56 | 70 | 70 | 70 | 274 | 274 | 311 | 311 | -11.90% | 624 |



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Office of Sustainable Practices

William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Avenue; 2nd Floor

The improper disposal of waste pharmaceuticals has a significant impact on the environment. Our department truly appreciates your participation as local law enforcement and solid waste officials across Tennessee. We look forward to your continued support.

Police Department: **Goodlettsville Police Department**

Contact Name: **Officer Stan Hilgadiack**

Bin Location: **Goodlettsville City Hall lobby**

Reporting Period Month: **June 2019**

Pounds Received: **37.6 lbs.**

Comments or questions:

Change in Contact: **Officer Stan Hilgadiack**

Website: **www.goodlettsville.gov**

Officer Stan Hilgadiack
Goodlettsville Police Department
105 South Main Street
Goodlettsville, TN 37072
Email: shilgadiack@goodlettsville.gov
Office: 615-851-2210
Cell: 615-714-9126



Summary of Month's Activities June 1-June 30, 2019

Fire Operations

The Department responded to 369 calls for service in the month of June.

Fire Administration

Chief's Month:

The Department welcomed three new firefighters to the City of Goodlettsville Fire Department. Two EMT firefighters and one paramedic were added.

Chief Reeves, Lieutenant Ryan Stone and Firefighter James Hicks attended three days at a federal disaster exercise at Muscatatuck, Indiana. They joined the largest gathering of federal and international Urban Search and Rescue teams ever gathered for training in U.S. history.

The department assisted the Help Center with the annual Community Chicken dinner with ice and a smoker

Chief Reeves worked at Tennessee Emergency Management HQ on a State level exercise for a radiation disaster at Oak Ridge National Labs.

Tennessee Emergency Management swapped out the department's issued radiation detection equipment.

The Metro Hazard Mitigation plan is under review and re-write and the department attended work sessions for the same.

As Secretary of the Fire Service Legislative Coalition, Chief Reeves is very proud to have assisted with passage of the Barry Brady Firefighter Cancer presumption Act. Governor Bill Lee signed into Law on July 1 the bill to protect firefighters, state-wide from the cancers so prevalent in the profession.

- Training hours completed this month by department – 453.5
- Public Education Hours - 35

Note: The Department continues to promote our Free Smoke Alarm Installation Program. We hope that any citizen that needs assistance in any way with home fire safety will call or come by the station anytime. Call 615-851-2245

JUNE MAINTENANCE

0 Scheduled Services

6 Repairs

Special Projects

Looking at figures for Budget items

Outstanding Issues

41-7 Having issues with the mobile repeater- working with the Radio Shop

Cost Savings

In house repairs to vehicles and building to cut down on the cost.

3 Building Repairs

Fire Special

Training hours - Target Safety, Logistics training in Muscatatuck Indiana

Working at the Training Tower

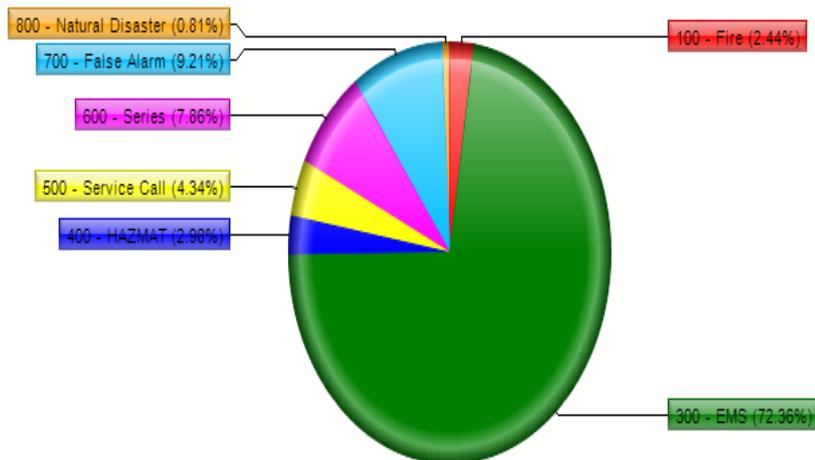
Rode on Engine a few days to fill in

Fire - Incident Types

Incident Date between 2019-06-01 and 2019-06-30

Fire Incident Type Breakdown

| Incident Type Group | |
|------------------------|------------|
| 100 - Fire | 9 |
| 300 - EMS | 267 |
| 400 - HAZMAT | 11 |
| 500 - Service Call | 16 |
| 600 - Good Intent Call | 29 |
| 700 - False Alarm | 34 |
| 800 - Natural Disaster | 3 |
| <hr/> | |
| Total Calls for June | 369 |



Public Works Report – June 2019

SOLID WASTE:

- Solid waste tonnage collected: 358.09 tons
- Recycled materials collected: 37.11 tons
- Convenience Center solid waste collected (Pit): 16.25 tons
- PIT Construction & Debris: 0.00 cy (WM delay due to holiday truck issue)
- Compactor: 11.86 tons
- Metals: 13.27 tons
- Bulk Item Pick Ups: 17
- Cart Repairs/Replace: 37
- New Residents: 27
- Cardboard: 2.38 tons
- Used Oil Gallons 15.00

SEWER:

- MONTHLY EQUIPMENT AND DAILY PUMP STATION INSPECTION, MAINTENANCE AND REPAIRS
- MONTHLY BIOXIDE TANK FILLING
- TIVING OF LINE SEGMENTS
- DAILY PUMP STATION, SERVICE CONNECTION, AND MANHOLE INSPECTIONS
- CLEANED SEWER LINE SEGMENTS
- CLEANED WET WELL WALLS
- SEWER REHAB WORK IN VARIOUS AREAS OF THE CITY
- CONSTRUCTION AND NEW SEGMENT INSPECTIONS, MAINTENANCE AND REPAIRS
- RAINFALL FOR MONTH: 1.24"
- WORKED 167 TN ONE CALLS 13 EMERGENCY CALLS

STREETS:

- Conducted scheduled preventative maintenance on equipment
- Repaired various traffic signals and replaced road signs
- Conducted Brush pick-up throughout City
- Conducted R.O.W Mowing
- Sweeping Miles: 82
- Bags of Litter Picked Up 15
- Traffic Signals Repaired 2
- Road Signs Repaired/Replaced 9

STORM WATER:

| | |
|---|----|
| Commercial Inspection Conducted for Construction Projects | 32 |
| Residential Inspection Conducted for Construction Site's | 50 |
| Active Construction Sites (Commercial) | 8 |
| Active New Residential Home Sites | 25 |
| Land Disturbance Permits issued | 1 |

- WKU continues in monitoring project (MS4 permit requirement)
- MTSG, Middle Tennessee Stormwater Group Monthly Meeting
- CAP Meeting
- TNSA Board Meeting

- Stream Clean Up Even 6/22/19
- Dry Creek Cottage Site Meeting
- Conference Center Pre-application Meeting
- Adopt a Street (Conference Dr.) 7th Day Adventist
- Adopt a Street (Alta Loma) Christopher Matthews

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Participated in City-wide weekly staff meetings
- Conducted Daily underground storage tank testing
- Conducted Monthly fuel pump inspection and cleaning
- Traffic signal inspection and maintenance
- Various meetings with residents and business owners
- Worked on calls from developers on policies, procedures, and ordinances related to land development, stormwater, and sewer.
- Conducted Monthly Safety meeting
- Participated in Planning Commission, Board work sessions and Board of Commission meetings

ATTENDED MEETINGS:

- Planning Commission
- Board of commission work sessions and meeting
- Codes and Planning meeting
- Tennessee Chapter American Public Works Association
- Metro Solid Waste Meeting

PARKS DIVISION UPDATE
Brooks Park, 302 Mason Lane

- Removed tree from storm damage
- Sprayed playground weeds

Delmas Long Community Center, 200 Memorial Drive

- Replaced water heater that services restrooms and maintenance room
- Changed air filters in gym, fitness studio, offices, and multi-purpose units
- Moved handicapped parking to the front of the building

Gateway Park, 425 Janette Avenue

- Routine Maintenance Completed

Goodlettsville Event Center, 318 North Main Street

- Changed out carpet tiles

Moss-Wright Park, 745 Caldwell Drive

- Replaced water hydrant at shelter 1
- Cleared walking trail from a large tree that fell during a storm
- Pressure washed shelters 1 and 2
- Prepared baseball fields for tournament play
- Prepared soccer fields for lacrosse tournament play
- Rebuilt bullpen mounds for field 5
- Installed new coax cable on fields 1 and 7

Peay Park, 200 Memorial Drive

- Playground area maintenance
- Trimmed ditch that borders B.F. Myers

Pleasant Green Park, 360 Pleasant Green Drive

- Repaired water leak
- Trimmed limbs
- Installed baby changing tables in pool restrooms
- Resolved problem with pool pump. Transformer repair required.

Splash Pad @ Peay Park, 111 Memorial Drive

- Installed steps and railing for restroom building
- Made drywall repairs to ceiling and wall of second floor of restroom building
- Installed A/C unit on second floor
- Graded around the splash pad
- Seed and straw added to graded area
- Added gravel around the restroom building
- Removed rock and debris from the area
- Installed six benches inside fencing of splash pad
- Poured concrete for benches to sit on

Equipment Problems and Repairs

- Toro Field Drag (310) has main hydraulic pump leaking
- Skid Steer is leaking hydraulic fluid
- Tractor (326) has a bad alternator
- Tractor (321) has a bad starter
- Replaced tires on dump truck
- Replaced wheels on vacuum at Pleasant Green

RECREATION DIVISION UPDATE

| Events and Activities in June | | | |
|--------------------------------|-------------|-----------------------------------|----------------------|
| Date | Time | Event | Location |
| June 20, 2019 | 6:30-8:00pm | Music on Main – Hoffman | Grounds of City Hall |
| June 21, 2019 | 10:00am | Fun Fridays – Magic Show | MWP – Shelter 3 |
| Throughout June and July | Varies | Swim Lessons and Swim Team | Pleasant Green Pool |
| Upcoming Events and Activities | | | |
| Date | Time | Event | Location |
| August 1, 2019 | 6:00pm | Music on Main – Moonshine Outlaws | Grounds of City Hall |
| August 6, 2019 | 10:30am | Senior Adult Summer Concert | Community Center |
| August 8, 2019 | 6:00pm | Family Bingo Night | Community Center |

Visit www.goodlettsvilleparks.com for a full list of programs, activities, and events.



PARKS & RECREATION MONTHLY REPORT – JUNE

CURRENT INITIATIVES AND PROJECTS

2016 LPRF GRANT – SPLASH PAD AND RESTROOMS

Splash Pad is complete. Finishing restroom building renovation and completing site work to include sidewalks and handicapped parking stalls.

COMPREHENSIVE PARKS & RECREATION MASTER PLAN

Waiting on delivery of second version of the draft.

RACHEL’S GARDEN PLAYGROUND

Website is live – rachelsgardenplayground.com

Brick Fundraising Campaign is live.

Sponsorship package available.

PRODUCTIVE PARKS MAINTENANCE SOFTWARE

Implementation continues for work order and maintenance tracking.

PARK OF THE MONTH

This initiative highlights a park or a park amenity each month on the [Goodlettsville Parks and Recreation Facebook page](#).

FAMILY FITNESS AND WELLNESS

We are partnering with Truck Trainers to provide a family friends fitness opportunity in Moss-Wright Park.

Live Long Training is also conducting classes in Moss-Wright Park on Saturday mornings.

ATHLETICS INFORMATION

Current leagues operating in Goodlettsville parks:

Goodlettsville Youth Baseball

Goodlettsville Girls Fastpitch Softball

Adult Men’s Church Softball

Adult Coed Open Sand Volleyball

Summer T-Ball

of games:

42 games – Baseball, 8 games – Adult Sand Volleyball,

19 games – Adult Softball

of practices:

123 practices – Baseball, 84 practices – Softball, 40

practices – T-Ball

MTFC Quest Try outs: June 3, 4, and 6

Girls Music City Lacrosse Tournament: June 22 and 23

PHOTOS FROM SWIM LESSONS



| Rental Information June 2019 | Resident Rentals | Non- Resident Rentals |
|---------------------------------|---------------------|-----------------------------|
| Community Center | 2 | 3 |
| Goodlettsville Event Center | 3 | 2 |
| Shelters | 9 | 15 |
| Fields/Courts | 1 | 2 |
| Pool | 3 | 2 |

JUNE REPORT

This monthly forum will keep you informed of ongoing and upcoming projects and provide updated information on where we are with projects as they progress from the planning phase into design and become reality. Here is a sampling of what we currently are working on to enhance our town's livability.

Peay Park Splash Pad

This six hundred thousand dollar project is 50 percent grant and will extend over the next two years. It will add a water feature at the location of the old baseball field in Peay Park. This will be the first phase in the revitalization of the City's oldest park. **Status: The site preparation and building renovations are being self-performed by the city. Construction is underway with the expected opening of the project in the summer of 2019.**

Main Street Enhancements

This 12 million dollar project is 80 percent grant and will extend over the next two and one half years. Its purpose is to change the look and feel of the heart of Goodlettsville and to meet the ADA requirements of TDOT. The aim of this project is to allow the center section of town a more walkable and inviting place to shop and mingle for all. **Status: Negotiations for easements are underway. Utility relocation design coordination is in progress. Construction is expected to be begin in the summer of 2020 with completion by the end of 2022.**

Sidewalks Additions

In conjunction with the Main Street project the city is preparing a series of projects to enhance walkability throughout Goodlettsville. Budgets are being set to add sidewalks along certain sections of the main thoroughfares in the city such as Loretta Drive, Caldwell Drive, Rivergate Parkway, North Creek Circle and Windsor Green Boulevard. These projects will seek to link residential areas with commercial and recreational areas and provide connectivity for some of the disconnected commercial developments within the city. **Status: The TDOT Transportation Alternatives Program (TAP) grant for a sidewalk connecting Moss Wright Park to North Creek Park along Caldwell Road and Long Hollow Pike has been funded. Application for environmental clearance is underway. Design will begin in the first quarter of 2020 with construction scheduled for 2021. A new grant application for a sidewalk around the city hall property is being looked at. Budgeting and preliminary design are ongoing on other projects as well. ADA accessibility deficiencies have been identified and a corrective action plan is being prepared.**

Conference Drive Improvements

The Conference Drive corridor is the southern entrance to our city. The need for this road to look and feel inviting is imperative to bringing visitors and businesses into Goodlettsville. The preliminary design documents of this half million dollar, 80 percent grant project are complete and are awaiting the start of phase two of the signalization upgrades to finish. **Status: Final design of the project is complete. The city is awaiting funding for construction to be released by TDOT. Construction is expected to begin in fall of 2019 with completion by the end of 2020.**

Signalization Upgrades

Phase One of the signal coordination is complete and got things started to help traffic move smoother on Long Hollow Pike and Conference Drive. Phase two will provide upgrades to coordinate and improve traffic flow on Conference Drive, Long Hollow Pike and Main Street. This 2 million dollar, 100 percent grant will provide state of the art signal control for the City. **Status: Final design of the project is complete. The city is awaiting funding for construction to be released by TDOT. Construction inspection services have been solicited. Construction is expected to begin in the fall of 2019 with completion by the end of 2020.**

Drainage Improvements

With the implementation of the storm water utility in 2013, the city is now able to address some of the drainage system problems that currently exist in Goodlettsville. Area drainage issues are being identified and earmarked for projects as funds become available. These projects such as the Gateway neighborhood and Hollywood Street will improve flow to better distribute runoff in heavy rainfall for the purpose of flood prevention. **Status: Design on the second phase of the Gateway Neighborhood drainage improvements is complete awaiting funding in July. A feasibility study for storm water control in the area of city hall and negotiations is scheduled to begin in the fall of 2019. Two other culvert replacement projects on Bluebird Drive and Wren Road are being bid. Construction for the replacement culverts is scheduled for completion by the end of 2019.**

Bank Stabilization Moss Wright Park

The bank along Mansker Creek at Moss Wright Park is being eroded by changes in stream flow. A grant study is underway for long term remediation. **Status: A new phase of bank stabilization has been funded and is awaiting construction in the fall of 2019.**

In addition to this, there are the daily needs of supporting the city staff with engineering design and planning for the future with our 5 year Capital Improvement Plan (CIP). Please feel free to contact me if you have any comments or concerns. I can be reached at:

Greg Edrington, PE
City Engineer
105 South Main Street
Goodlettsville, TN 37072
Office Phone: 615.851.3461
gedrington@goodlettsville.gov

Goodlettsville Codes Department Building Report June 2019

| <u>Permit</u> | <u>Date</u> | <u>Cost</u> | <u>Map</u> | <u>Parcel</u> | <u>Lot</u> | <u>Address</u> | <u>Owner</u> | <u>Contractor's License</u> | <u>Type Str</u> | <u>County</u> |
|------------------------|-------------|---------------------|------------|---------------|------------|-----------------------|--------------|-----------------------------|-----------------|---------------|
| <u>New Residential</u> | | | | | | | | | | |
| 20190175 | 6/5/2019 | 368,195.00 | 143DF | 12 | 219 | 490 Fall Creek Circle | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190176 | 6/5/2019 | 321,327.00 | 143DF | 37 | 132 | 503 Fall Creek Circle | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190177 | 6/5/2019 | 294,900.00 | 143 | 21 | 210 | 528 Fall Creek Circle | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190199 | 6/21/2019 | 360,000.00 | 143DF | 18 | 213 | 514 Fall Creek Circle | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190200 | 6/21/2019 | 380,000.00 | 143DF | 8 | 223 | 474 Fall Creek Circle | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190201 | 6/21/2019 | 330,000.00 | 143DF | 17 | 214 | 510 Fall Creek Circle | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190203 | 6/21/2019 | 387,962.00 | 143DF | 35 | 134 | 511 Fall Creek Circle | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190205 | 6/21/2019 | 256,373.00 | 143D | | 46 | 404 Old Stone Rd. | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190207 | 6/21/2019 | 256,373.00 | 143D | | 72 | 417 Old Stone Rd. | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190208 | 6/24/2019 | 256,373.00 | 143D | | 57 | 432 Old Stone Rd. | Meritage | 58003/Meritage | New Residential | Sumner |
| 20190213 | 6/26/2019 | 548,560.00 | 143D | 17 | 17 | 222 Sydney Dr. | DalaMar | 58679/Dalamar | New Residential | Sumner |
| 20190218 | 6/30/2019 | 337,171.00 | 143 | 123 | 56 | 134 Allen Rd. | DalaMar | 58679/Dalamar | New Residential | Sumner |
| 20190219 | 6/30/2019 | 310,000.00 | 143 | | 57 | 138 Allen Rd. | DalaMar | 58679/Dalamar | New Residential | Sumner |
| Total | | 4,407,234.00 | | | | | | | | |

New Commercial

| | |
|--------------|---|
| Total | 0 |
|--------------|---|

Additions & Remodeling

| | | | | | | | | | | |
|--------------|-----------|---------------------|-------|-------|-----------|---------------------------|---------------------------|------------------------|---------------------|----------|
| 20190174 | 6/3/2019 | 2,000.00 | 26.13 | 20 | | 703 Rivergate Parkway | Tri-Star Energy | Owner | Commercial Remodel | Davidson |
| 20190178 | 6/5/2019 | 0.00 | 141 | 8 | | 935 Springfield Highway | Danny Lachman | Owner | Fireworks Tent | Sumner |
| 20190179 | 6/5/2019 | 320,000.00 | 18.16 | 154 | 6 & 7 | 203 Graves Rd. | Ryan Suggs/Mr. Fix It All | ACS/52332 | Commercial Addition | Davidson |
| 20190181 | 6/7/2019 | 726,000.00 | 26 | 146 | | 740 Conference Dr. | 3LS Properties | Wellspring/54495 | Commercial Remodel | Davidson |
| 20190182 | 6/7/2019 | 22,000.00 | 121 | 105.5 | | 1475 Madison Creek Rd. | S. Lanius/C. Burgess | Homeowner | Pool | Sumner |
| 20190183 | 6/10/2019 | 7,400.00 | 26.10 | 94 | | 203 E. Cedar St. | Carl McWhirter | Joslin/42285 | Sign | Davidson |
| 20190184 | 6/12/2019 | 1,000.00 | 26.1 | 8 | | 136 S. Main Street | Sweet Tea/Shopping | Owner | Commercial Remodel | Davidson |
| 20190185 | 6/12/2019 | 0.00 | | | | Moss Wright Park/Car show | Southern Bites | Owner | Mobile Food Vendor | Sumner |
| 20190186 | 6/12/2019 | 0.00 | | | | Moss Wright Park/Car show | Grilled Cheeserie | Owner | Mobile Food Vendor | Sumner |
| 20190187 | 6/12/2019 | 0.00 | | | | Moss Wright Park/Car show | Tony's Brisket Barn | Owner | Mobile Food Vendor | Sumner |
| 20190188 | 6/12/2019 | 0.00 | | | | Moss Wright Park/Car show | Bradley's Creamery | Owner | Mobile Food Vendor | Sumner |
| 20190189 | 6/13/2019 | 4,000.00 | 141 | 48.02 | 46 | 103 Christina Court | Edward Cooper | Owner | Deck/Patio cover | Sumner |
| 20190190 | 6/13/2019 | 1,000.00 | 141 | 49 | | 977 Louisville Hwy. | B & B Fireworks | Owner | Fireworks Tent | Sumner |
| 20190192 | 6/13/2019 | 1,000.00 | 141 | 8 | | 948 Springfield Hwy. | Mid America Fireworks | Owner | Fireworks Tent | Sumner |
| 20190196 | 6/18/2019 | 20,000.00 | 143N | 39 | 67 | 106 Joshua's Run | Thomas Darnell | 58230/Sunlight Des. | Sunroom Addit. | Sumner |
| 20190197 | 6/19/2019 | 0.00 | 19.14 | 14 | 107 | 107 Northcreek Blvd. | Tasty Restaurant | 230/All Star Fire Pro. | Hood Suppress. | Davidson |
| 20190198 | 6/21/2019 | 1,000.00 | 142 | 12 | | 843 Louisville Hwy. | Western KY. Fireworks | Owner | Fireworks Tent | Sumner |
| 20190202 | 6/21/2019 | 3,000.00 | 26.07 | 95 | 83 | 122 Corbridge Court | Shaun Busby | Homeowner | Pool | Davidson |
| 20190212 | 6/26/2019 | 98,000.00 | 26.01 | 155 | 100 & 200 | 502 Long Hollow Pike | Crye-Leike Inc. | 69006/MIDI Construc. | Comm. Buildout | Davidson |
| 20190215 | 6/26/2019 | 1,000.00 | 18.07 | 90 | | 502 Mystic Hill | Leighton Fuqua | Homeowner | Deck | Davidson |
| 20190217 | 6/28/2019 | 10,000 | | | | 0 French Street | Parkview Preserve | 61701/Jarvis | Entrance Sign | Davidson |
| Total | | 1,119,400.00 | | | | | | | | |

Single Family Dwellings

| | |
|------------------------------|---------------------|
| Total New Residential | 0 |
| Total New Commercial | 13 |
| Total Add/Remodels | 13 |
| Total All Permits | 5,526,634.00 |

Goodlettsville Codes/Building Activity Report June 2019

DEPARTMENT OF 4 EMPLOYEES:

Larry DiOrio- Director- Building Official/Fire Marshal
 Mike Bauer-Senior Inspector/Fire Marshal
 Kerry Jackson/Property Standards
 Rhonda Carson-Administrative Assistant/Permit Technician

The purpose of the Codes Department is to ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

| <u>Activity</u> | <u>Scope of Activity</u> | <u>Total Monthly</u> |
|----------------------------|---|----------------------|
| Issuing of Permits | Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale | 76 permits |
| Fire Code Inspections | Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc. | 6 inspections |
| Fire Investigations | Duties of Fire Marshal involving fires/inspections in the city limits | 0 investigation |
| Building Inspections | Building Related | 125 inspections |
| Property Standards | Ensuring property standards compliance-sending letters and/or notification | 90 notifications |
| Follow-up Inspections | Following up on letters sent to ensure property concerns are now in compliance | 60 inspections |
| Signs Removed | Illegal signs removed from city limits | 72 signs |
| I.B.C. Training | Training for the departments required certification test/International Building Certif. | 5 hours |
| Storm Water Training | EPSC training and certification | 0 hours |
| Fire Inspection Training | L. DiOrio and M. Bauer required training on Fire Code (Arson Training) | 2 hours |
| Property Maint. Liens | Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc. | 0 |
| Building and Codes Report | Report issued monthly for permit information-listed on City website | 1 Report |
| Sumner County Impact Fee | Collect and Distribute Tax collected for Sumner County New Residential Homes | 13 |
| Issuing of Addresses | Assisting Metro/Davidson County 911 with assigning addresses for the city | 6 addresses |
| Plan Reviews | In-house plan review by M. Bauer/Assisted also with outsourced plan reviews | 5 properties |
| Storm Water Report | Monthly Storm Water Report for Administrative Building/ | 1 Report |
| Unsafe Structure Abatement | Demolition of unsafe structure | 0 structure |
| Citations to Court | Municipal Code Violations | 3 citations |
| Customer Service Calls | Facilitate calls and inquiries citizens and contractors may have | daily |