

CITY MANAGER'S REPORT

An update of activities of City Manager and all departments for the Board of Commissioners and Community



JULY 2020

In July, masks were mandated throughout the City of Goodlettsville by orders from the Davidson County Health Department and the Sumner County Mayor. The State of Tennessee provided masks to be distributed to the public at local facilities.

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August 17, 2020

To: Board of Commissioners, City Staff and Residents of Goodlettsville

The City of Goodlettsville began the practice of producing the City Manager's Monthly Report in December 2011 to provide general and performance information to the Board of Commissioners and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. The information in this report is compiled internally by each department/division that comprises City Services. The information is then analyzed and organized for presentation by myself and the Public Information Officer.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our Board of Commissioners as we proudly serve the citizens of Goodlettsville.

I am pleased to present to you the July, 2020 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

A handwritten signature in blue ink that reads "Tim Ellis".

Tim Ellis, City Manager

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A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.

City Manager

Management Report: July, 2020

Legislative Accomplishments

- **Board of Commissioners took action on the following ordinances:**
 - Approved on first reading Ordinance 20-972, an ordinance to amend the City of Goodlettsville Municipal Code Title 7, Chapter 7 by deleting subsection 5 of section 703 in its entirety; by deleting section 708 in its entirety and replacing it with a new section 708; and creating a new section 709 as it relates to Fire Prevention Rapid Entry.
 - Approved on first reading Ordinance 20-973, an ordinance to establish an updated occupational safety and health program plan, devise rules and regulations, and to provide a safety director and the implantation of such program plan.
 - Approved on first reading Ordinance 20-974, an ordinance to amend the official zoning map of Goodlettsville adopted per Ordinance 15-851 to change properties on Dickerson Road/Hwy 41/SR 11 from Agricultural to High Density Residential Planned Unit Development.

- **The Board of Commissioners also took action on the following resolutions:**
 - Approved Resolution 20-926, a resolution pursuant to the authority granted by Section 6-54-11 of the Tennessee Code Annotated, and in accordance with the internal control and compliance manual for Tennessee Municipalities authorizing appropriations for financial donation to the Goodlettsville Area Chamber of Commerce, a non-profit civic organization whose services benefit the general welfare of the residents of Goodlettsville.
 - Approved Resolution 20-927, a resolution dedicating and naming the Police Annex facility located at 117 Memorial Drive as the Detective Lynn Hicks Police Annex Building.
 - Approved Resolution 20-928, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its disposal by online auction or any other reasonable manner.
 - Approved Resolution 20-929, a resolution declaring July as Parks and Recreation Month in the City of Goodlettsville, Tennessee.
 - Approved Resolution 20-930, a resolution requesting members of the Tennessee Federal Legislative delegation to support legislation that will provide monetary support of the COVID-19 Pandemic response to municipalities of all sizes.

- Consider Resolution 20-931, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its online disposal by online auction or any other reasonable manner.
- Consider Resolution 20-932, a resolution to ratify an appointment and membership of the Board of Zoning Appeals.

Legislative Matters Forthcoming

- Municipal Code amendments.
- Requesting legislation and support for COVID-19 response.
- Zoning Ordinance amendments.
- Surplus property.
- Grant application for new playground.

Commissions and Boards

- **Planning Commission**
 - Approved site plan for a four (4) story – ninety-eight (98) room 48,855 square feet hotel on 2.8 acres at 831 Conference Drive. Property is referenced as Davidson County Tax Map/Parcel #02600010300 and is zoned GOPUD, General Office Planned Unit Development. Property Owner: SHIV SAI HOSPITALITY GROUP, INC.
 - Approved with stipulations a site plan for three (3) storage buildings-36,200 square feet on 4.52 acres at 719 Rivergate Parkway. Properties are referenced as Davidson County Tax Map/Parcels #02613002800 and 02613007000 and are zoned CSL, Commercial Services Limited. Property Owner: SROA 719 RIVERGATE TN, LLC. Stipulations listed in minutes.
 - Denied variance from Design Guidelines regarding exterior materials on the rear building wall for the approved five (5) story-67,560 square feet hotel at 555 Rivergate Parkway. Property is referenced as Davidson County Tax Map/Parcel #02609009200 and is zoned CSL, Commercial Services Limited within the Interstate Sign District. Property Owner: Vishal A. Banker.
 - Approved Performance Bond Extension for Copper Creek 2-6, Meritage Homes.
 - Approved Performance Bond Reduction for NorthCreek Commons/Armed Services Mutual Benefits.
 - Approved variance from the High Density Residential Planned Unit Development maximum three (3) story building requirement to reconstruct a fire destroyed building at four (4) stories at 452 Moss Trail. Property is referenced as Davidson County Tax

Map/Parcel # 02609002200 and is zoned HDRPUD, High Density Residential Planned Unit Development. Summerfield Apartments.

- Discussed Parkview Preserve Project Expansion, Design Guidelines Exterior Materials, and Davidson County Preliminary Flood Insurance Rate Maps.

- **Board of Zoning Appeals**

- The Board of Zoning Appeals did not meet during the month of July.

- **Beer Board**

- Approved on-premises permit for Pueblo Viejo Mexican Grill, Inc. located at 460 Long Hollow Pike Ste. C-3.

- **Industrial Development Board**

- The Industrial Development Board elected officers and heard updates on existing projects within the City.

- **Parks and Recreation Advisory Board**

- The Parks and Recreation Advisory Board did not meet during the month of July.

Ongoing Work

- Overall Capital Improvements Program.
- Traffic congestion mitigation (Long Hollow and Conference).
- Economic Development Projects.
- Conference Drive Enhancements.
- Roadway lighting improvements.
- Main Street Streetscape Project.
- CSX/ North Main Street congestion mitigation.
- Peay Park redevelopment conceptual plan.
- Main Street Stakeholders Organization.
- Streambank stabilization of Mankers and Madison Creeks Phase II.
- City-wide Beautification.
- CMAQ Projects.
- Neighborhood Enhancement Program.
- Transportation Alternative Program grant.



Tourism Department Report for July 2020

- Finalized agreement with City Saver for Historic Mansker's Station to participate
- Hosted Farmer's Market each of the five Thursdays
- Hosted 3 Way Back Wednesday programs for school age students
- Hosted 3 Discovery Days programs for school age students
- Guests from 18 states took tours at Historic Mansker's Station
- Created 9 Homeschool classes for August – October
- Created 13 Field Trip Days for September – October
- Attended Goodlettsville Chamber Foundation Board virtual meeting
- Attended 12 virtual appointments with group tour operators across the country in partnership with NCVC, Sumner County Tourism, Tennessee Department of Tourist Development, and ABA
- Hosted virtual meeting with Advance Tour & Travel to review prior year digital marketing campaign
- Attended two virtual meetings for CVBs with Tennessee Department of Tourism
- Attended training webinar thru Student Youth Travel Association
- Distributed e-newsletter to Goodlettsville hospitality businesses and Tour Operators across the country
- Sumner County Master Gardeners worked on the grounds each Wednesday
- Current advertisement in Southern Travel & Lifestyles Magazine
- Current advertisement in Visit Music City Visitor's Guide
- Current advertisement in Sumner County Visitor's Guide
- Current billboard advertisement on I-65 South, one-mile S of Exit 108

As of month end June 2020 comparing year over year same time period

- Year to Date Occupancy is down 28.8%
- Year to Date Average Daily Rate (ADR) is down 16.4%
- Demand for rooms is down 28.8%
- Revenue generated is down 40.5%

SOURCE: STR Destination Trend Report for Goodlettsville, TN for the month of June 2020

As of month end June 2020 comparing YTD over prior YTD, occupancy tax is down 16.94%.

Finance and Administration Monthly Report

July 2020

FINANCE

- Ran all of the Year End Financial Reports
- Attended various meetings(via Zoom) throughout the month regarding the upcoming LED streetlight project
- Attended a Zoom training session conducted by TEMA regarding FEMA Covid 19 claims
- Attended a virtual training session regarding the new Employee Self Service module
- Discussed a financing opportunity for the City with Raymond James representative Richard Dulaney
- Met with various City Staff to discuss Stormwater projects

HUMAN RESOURCES

- July 7 – completed GASB report for actuarial study.
- July 9 – attended a CARES Act webinar
- July 14 – State insurance training call
- July 14 & 21– took temperatures for court
- July 23 – attended unemployment hearings
- July 24 – TPMA meeting & training
- Hired: 1 Police Officer
- Terms during the month: 1 Dispatcher, 2 Police Officers
- Worker's Compensation accidents in the month: shoulder strain and spider bite
- Full-time employees: 134; Part-time employees: 23
- Job opening: Utility Worker II at Public

**City of Goodlettsville
Financial Summary
June 2020 (Unaudited)**

UNRESTRICTED FUND BALANCE

Operating Fund	Current Month	Budget 6/30/2020	%
General Fund	7,093,340	3,720,884	191%
Sanitation	589,926	311,378	189%
Tourism	1,040,319	657,119	158%

CASH IN BANK

General Fund	6,581,556
Sanitation	249,540
Tourism	1,045,703
Sewer	10,350,098
Stormwater	1,561,511
Total Cash	19,788,408

SALES TAX COLLECTIONS

FY2019-2020 Month Received	Summer Current Year	Summer Prior Yr	Davidson Current Yr	Davidson Prior Year	Total Current Year	Total Prior Year
Aug	52,831	51,931	321,978	362,184	374,809	414,115
Sep	64,720	59,489	342,341	302,784	407,061	362,273
Oct	50,491	52,750	323,072	326,403	373,563	379,153
Nov	53,754	50,411	335,715	362,316	389,469	412,727
Dec	61,882	51,879	338,361	347,600	400,243	399,479
Jan	53,794	53,368	363,739	347,095	417,533	400,463
Feb	63,452	55,998	496,337	473,951	559,789	529,949
Mar	57,427	51,743	363,806	305,836	421,233	357,579
Apr	54,153	44,554	335,297	304,830	389,450	349,384
May	64,370	47,464	344,069	361,263	408,439	408,727
Jun	67,880	55,150	241,957	329,496	309,837	384,646
Jul	61,828	51,992	330,830	379,609	392,658	431,601
YTD	706,581	626,729	4,137,502	4,203,367	4,844,083	4,830,096 0.29%

**City of Goodlettsville
Financial Summary
June 2020 (Unaudited)**

<u>Operating Fund</u>	<u>Indicator</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	
General Fund	Revenues	1,744,907	16,138,719	14,325,538	112.66%
General Fund	Expenditures	1,156,286	14,256,828	16,067,180	88.73%
Net Increase/Decrease		588,621	1,881,891	(1,741,642)	
Sanitation Fund	Revenues	184,977	1,160,329	1,104,000	105.10%
Sanitation Fund	Expenditures	104,592	1,142,454	1,262,547	90.49%
Net Increase/Decrease		80,385	17,875	(158,547)	
Tourism	Revenues	38,848	819,783	881,480	93.00%
Tourism	Expenditures	97,975	789,746	1,013,059	77.96%
Net Increase/Decrease		(59,127)	30,037	(131,579)	
Sewer	Revenues	722,844	4,600,172	5,708,000	80.59%
Sewer	Expenses	1,539,490	6,685,902	7,303,763	91.54%
Net Increase/Decrease		(816,646)	(2,085,730)	(1,595,763)	
Stormwater Utility	Revenues	162,583	881,581	967,500	91.12%
Stormwater Utility	Expenses	157,786	1,507,671	2,265,290	66.56%
Net Increase/Decrease		4,797	(626,090)	(1,297,790)	

OPERATIONS EXPENDITURE SUMMARY

<u>General Fund Operating Dept</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	<u>% of Budget</u>
General Government	8,522	1,657,861	1,855,994	89%
Planning and Codes	56,076	516,968	564,285	92%
Police	488,709	5,358,808	5,883,853	91%
Fire	250,529	2,515,013	2,585,621	97%
Hwys & Streets	102,103	1,367,008	1,959,843	70%
Parks/Recreation	105,903	1,548,132	1,844,385	84%
COVID Exp	10,039	121,961	0	0%
Miscellaneous	134,405	1,171,076	1,373,199	85%
Total General Fund Expenditures	1,156,286	14,256,827	16,067,180	89%

MONTH OF JULY 2020

MONTHLY MANAGEMENT REPORT

COURT

NUMBER OF CITATIONS ISSUED IN JULY 2020 - LIMITED COURT/IN-
PERSON AND VIRTUAL

COVID-19

NUMBER OF DEFENDANTS APPEARING IN COURT

JULY 14	12	9:00	A.M.
JULY 14	13	1:00	P.M.
JULY 21	8	1:00	P.M.

TOTAL FOR MONTH

JULY 21	3	8:30	A.M.
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CONTESTED COURT SESSION

NUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

CODES	3
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MISDEMEANORS	0
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NUMBER ASSIGNED TO TRAFFIC SCHOOL

FOUR HOUR SCHOOL	9
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EIGHT HOUR SCHOOL	0
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JULY 2020

NEW BUSINESS LICENSES

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
07/01/2020	BURNIN' MAN	FENCE AND DECK PRESERVATION	409 CLIFTON DRIVE GOODLETTSVILLE, TN 37072	JORDAN SLOAN	615-586-3114
07/09/2020	RABBIT HOLE RETREATS	AIR BNB COMPANY	905 E CYNTHIA TRAIL GOODLETTSVILLE, TN 37072	AMANDA KEELEY	615-943-5734
07.13.2020	ADAIRE HAIR DESIGNZ	HAIR SALON	601 A SOUTH MAIN STREET SUITE 13 GOODLETTSVILLE, TN 37072	LANEDRIA MARSHALL	615-977-3949
07.14.2020	HAIRLOVE & CO	HAIR SALON	601 A SOUTH MAIN STREET SUITE 4 GOODLETTSVILLE, TN 37072	LATASHA M. HAILEY-DRAKE	615-955-2039
07.14.2020	CONCRETE STRATEGIES LLC	CONCRETE SUBCONTRACTOR	500 SOUTH CARTWRIGHT STREET GOODLETTSVILLE, TN 37072	JOSEPH VITALE	314-595-6300
07.20.2020	BRAIDS BY LACRETIA	HAIR SALON	301 A SOUTH MAIN STREET GOODLETTSVILLE, TN 37072	LACRETIA BLAIR	615-480-7220
07.23.2020	STEFANIE PENTECOST	HAIR SALON	480 LONG HOLLOW PIKE SUITE A GOODLETTSVILLE, TN 37072	STEFANIE PENTECOST	615-397-1286
07.27.2020	TIER ONE CONSTRUCTION, LLC	CONSTRUCTION	110 GLANCY ST SUITE 112 GOODLETTSVILLE, TN 37072	KALOB CREIGHTON	217-552-5682
07.27.2020	DELECTABLE KREATIONS BY Q	FOOD SALES	100 ROBERT CARTWRIGHT DRIVE SUITE 1408 GOODLETTSVILLE, TN 37072	LAQUANYA WALKER	615-804-4398
07.29.2020	STYLED BY TONESIA	HAIR SALON	601 SOUTH MAIN STEET, GOODLETTSVILLE, TN 37072	TONESIA JONES	615-275-6820

BEER PERMITS

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
07.08.2020	PUEBLO VIEJO MEXICAN GRILL	MEXICAN RESTURANT (736)	460 LONG HOLLOW PIKE, STE-C GOODLETTSVILLE, TN 37072	ROBERTO LOPEZ	615-830-9487
					10

PEDDLER PERMITS



License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
07.01.2020	SOUTHWESTERN ADVANTAGE	TEXT BOOKS/ STUDY GUIDES	426 PAISLEY WAY	PHYLIP GIBBS	580-475-8153

RENEWED BUSINESS LICENSE

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
07.01.2020	GOODLETTSVILLE HEATING AND COOLING, LLC	HEATING AND AIR	601 LUCIEN DRIVE GOODLETTSVILLE, TN 37072	BILL FAULKNER	---
07.06.2020	OLYMPIAN CONSTRUCTION COMPANY	CONTRSUCTION	189 CENTER POINT ROAD SOUTH, HENDERSONVILLE, TN 37075	TOMMY COPPINGER	---
07.07.2020	PRO RESULTS FITNESS,LLC	GYM	913 CONFERENCE DRIVE, STE 107 GOODLETTSVILLE, TN 37072		
07.08.2020	GOODLETTSVILLE COLLISION CENTER, INC	CAR REPAIR	944 LOUISVILLE HIGHWAY GOODLETTSVILLE, TN 37075	MIKE DONAHO	
07.08.2020	BULLETT TOWING INC	TOWING	942 LOUISVILLE HIGHWAY GOODLETTSVILLE, TN 37075	MIKE DONAHO	
07.16.2020	DAVID RABY CONSTRUCTION	CONSTRUCTION	131 BRAXTON PARK LANE GOODLETTSVILLE, TN 37072	DAVID RABY	
07.17.2020	JONES BROS CONTRACTORS	CONSTRUCTION	1010 PLEASANT GROVE PLACE STE. 300 GOODLETTSVILLE, TN 37072	---	---
07.20.2020	CREATIVE HAIR JAN GIRARD	CREATIVE HAIR SALON	124 LONG HOLLOW PIKE GOODLETTSVILLE, TN 37072	JAN GIRARD	
07.23.2020	CREATIVE HAIR KAREN FOX	CREATIVE HAIR	124 LONG HOLLOW PIKE GOODLETTSVILLE TN 37072	KAREN FOX	---
07.23.2020	JARRETT PAVING	PAVING COMPANY	1106 LEBANON PIKE, NASHVILLE TN 37210	---	---
07.28.2020	TIM'S PACKAGE GOODS	FOOD GOODS	875 LORETTA DRIVE GOODLETTSVILLE, TN 37072	JEWELL WINN	
07.29.2020	FOUR STAR PAVING	CONCRETE	1441 ELM HILL PIKE, NASHVILLE, TN 37210	DEBROAH ALFORD	615-627-2901

Goodlettsville Police Department

Chief Goodwin's Monthly Report

July 2020

Chief Goodwin attended the Beer Board meeting July 8th and the Drug Task Force meeting July 15th. During the pandemic we will continue to have officers respond to all emergency calls that require an officer to be present. We try to maintain the 6 feet distancing unless circumstances dictate otherwise. For all non-emergency calls that do not require an officers' presence we will answer those calls by telephone if possible. If we must respond we are asking the complainant to meet us outside for both their and our protection. We will then observe the 6 feet distancing for everyone's protection. If anyone comes to the Police Department and requires assistance they should call dispatch at the non-emergency number 615 851-5111 or utilize the red phone inside the exterior door to the Police department's side of City Hall. An officer will either respond or call as the situation dictates. As always the appropriate numbers to utilize are 911 for all life threatening emergencies. Direct emergency line to GPD dispatch is 615 859-3405. All non-emergency situations please call 615 851-5111.

The Pharmaceutical Bin provided by the State of Tennessee Department of Environment & Conservation was in the lobby during the month of July and 50.12 pounds of unwanted pharmaceuticals were deposited that were turned in to officers. Since its use 3055.28 pounds of unwanted pharmaceuticals have been deposited.

In review of the TIBRS data comparing July 2020 to July 2019 Crime Against Person increased from 10 to 13 incidents a 30% increase, and Crime Against Property decreased from 68 to 57 incidents a 16.18% decrease and overall we had a decrease of 78 to 70 incidents. Our UCR total for the month was an 28.20% increase from 39 to 50 incidents.

Our proactive efforts were down for the month of July due to pandemic. Our officers made 62 Traffic Stops and 1 Terry Stops. They made 20 Traffic Arrests and 3 DUI Arrests. From these Traffic Stops resulted 1 Felony charge, 25 Misdemeanor charges, and 2 warrants were served. They had 3 drug confiscations

(0 from traffic stops). They issued 10 Misdemeanor Citations, made 15 Physical Arrests with 13 Misdemeanor charges and 2 Felony charges. They made 1 Juvenile Curfew Arrest.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their opportunities for committing crime. During the month they made 1 Warrant Service Attempts. They served 13 Felony Warrants and 14 Misdemeanor Warrants.

Our officers are heavily focusing on continuing to check our apartments, neighborhoods, businesses and parks during the pandemic. They conducted 146 apartment checks, 160 checks of neighborhoods, 694 business checks and 180 park checks. They had 58 Community Contacts.



JULY TIBRS

TIBRS Group A Offenses

	2020 Offenses Reported	2019 Offenses Reported
Crimes Against Persons	13	10
Murder	0	0
Negligent Manslaughter	0	0
Kidnaping/Abduction	0	0
Forcible Rape	0	0
Forcible Sodomy	0	0
Sexual Assault W/Object	0	0
Forcible Fondling	0	0
Incest	0	0
Statutory Rape	0	0
Aggravated Assault	0	0
Simple Assault	2	2
Intimidation	11	6
Stalking	0	2
Crimes Against Property	57	68
Arson	0	0
Bribery	0	0
Burglary	5	2
Counterfeiting/Forgery	0	4
Destruction/Damage/ Vandalism	10	10
Embezzlement	1	1
Extortion/Blackmail	0	0
Fraud - False Pretenses	1	5
Fraud - Credit Card/ATM	0	0
Fraud - Impersonation	2	1
Fraud - Welfare	0	0
Fraud - Wire	0	0
Motor Vehicle Theft	4	5
Robbery	3	1
Stolen Property Offenses	0	0
Theft - Pocket-picking	0	0
Theft - Purse Snatching	0	0
Theft - Shoplifting	13	24
Theft From Building	3	5
Theft From Coin Machine	0	0
Theft From Motor Vehicle	9	6
Theft of Motor Vehicle Parts	3	0
Theft - All Other Larceny	3	4
Total Group A Offenses	70	78



YTD TIBRS - 2020 VS 2019

	2020	Jul-20	Jul-19	Aug-20	Aug-19	Sep-20	Sep-19	Oct-20	Oct-19	Nov-20	Nov-19	Dec-20	Dec-19	2019 Offenses TOTAL	% CHANGE
TIBRS Group A Offenses															
Crimes Against Persons	13	13	10	0	22	0	14	0	20	0	12	0	9	87	-85.06%
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Kidnaping/Abduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Forcible Rape	0	0	0	0	0	0	0	0	1	0	1	0	0	2	-100.00%
Forcible Sodomy	0	0	0	0	0	0	1	0	0	0	0	0	0	1	-100.00%
Sexual Assault W/Object	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Forcible Fondling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Incest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Statutory Rape	0	0	0	0	0	0	1	0	0	0	0	0	0	1	-100.00%
Aggravated Assault	0	0	2	5	5	2	2	6	6	2	2	1	1	18	-100.00%
Simple Assault	2	2	6	15	15	9	9	11	11	7	7	7	7	55	-96.36%
Intimidation	11	11	2	2	2	1	1	2	2	2	2	1	1	10	10.00%
Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Crimes Against Property	57	57	68	0	59	0	47	0	61	0	58	0	77	370	-84.59%
Arson	0	0	0	0	0	0	0	0	0	0	0	0	1	1	-100.00%
Bribery	0	0	0	0	0	0	0	0	0	0	0	0	4	4	-100.00%
Burglary	5	5	2	3	3	2	2	3	3	4	4	6	6	20	-75.00%
Counterfeiting/Forgery	0	0	4	1	1	1	1	3	3	1	1	4	4	14	-100.00%
Destruction/Damage/ Vandalism	10	10	10	9	9	11	11	10	10	1	1	7	7	48	-79.17%
Embezzlement	1	1	1	2	2	1	1	3	3	1	1	0	0	8	-87.50%
Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Fraud - False Pretenses	1	1	5	4	4	2	2	3	3	1	1	2	2	17	-94.12%
Fraud - Credit Card/ATM	0	0	0	2	2	1	1	0	0	2	2	1	1	6	-100.00%
Fraud - Impersonation	2	2	1	4	4	1	1	1	1	1	1	0	0	9	-77.78%
Fraud - Welfare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Fraud - Wire	0	0	0	1	1	0	0	0	0	0	0	0	0	1	-100.00%
Motor Vehicle Theft	4	4	5	5	5	4	4	3	3	5	5	2	2	24	-83.33%
Robbery	3	3	1	1	1	3	3	1	1	0	0	1	1	7	-57.14%
Stolen Property Offenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Pocket-picking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Purse Snatching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Shoplifting	13	13	24	14	14	10	10	19	19	29	29	29	29	125	-89.60%
Theft From Building	3	3	5	1	1	3	3	4	4	4	4	2	2	19	-84.21%
Theft From Coin Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft From Motor Vehicle	9	9	6	4	4	7	7	9	9	7	7	7	7	40	-77.50%
Theft of Motor Vehicle Parts	3	3	0	2	2	1	1	1	1	1	1	2	2	7	-57.14%
Theft - All Other Larceny	3	3	4	6	6	0	0	1	1	1	1	8	8	20	-85.00%
Total Group A Offenses	70	70	78	0	81	0	61	0	81	0	70	0	86	457	-84.68%



YTD TIBRS - 2020 VS 2019

2020	Jan-20	Jan-19	Feb-20	Feb-19	Mar-20	Mar-19	Apr-20	Apr-19	May-20	May-19	Jun-20	Jun-19	Jul-20	Jul-19	Aug-20	Aug-19	Sep-20	Sep-19	Oct-20	Oct-19	NOV 2019	NOV 2018	DEC 2019	DEC 2018	2018 Offenses TOTAL	% CHANGE	
TIBRS Group A Offenses																											
Crimes Against Persons	104	19	21	15	17	15	13	9	15	10	14	16	13	10	0	22	0	14	0	20	0	12	0	9	175	-40.57%	
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Kidnaping/Abduction	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	-100.00%	
Forcible Rape	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	3	-100.00%	
Forcible Sodomy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	-100.00%	
Sexual Assault W/Object	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Forcible Fondling	1	1	0	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	3	-66.67%	
Incest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Statutory Rape	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-100.00%	
Aggravated Assault	12	2	2	4	4	2	3	0	0	7	1	1	0	2	5	2	2	2	2	6	2	2	1	1	34	-64.71%	
Simple Assault	74	14	17	11	11	13	9	5	15	2	10	12	2	6	15	9	9	9	11	7	7	7	7	7	111	-33.33%	
Intimidation	17	2	1	0	1	1	1	4	0	1	3	2	11	2	2	2	1	1	2	2	2	2	1	1	20	-15.00%	
Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Crimes Against Property	355	62	64	52	51	45	27	60	47	55	65	79	57	68	0	59	0	47	0	61	0	58	0	77	728	-51.24%	
Arson	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0.00%
Bribery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	-100.00%	
Burglary	27	5	4	6	1	3	1	2	3	2	4	3	5	2	3	3	2	2	2	3	3	4	4	6	32	-15.63%	
Counterfeiting/Forgery	11	2	0	2	1	2	1	2	1	1	3	1	0	4	1	1	1	1	1	3	3	1	1	4	20	-45.00%	
Destruction/Damage/Vandalism	52	7	11	7	8	10	3	8	9	7	6	7	10	10	9	9	11	11	10	10	1	1	7	7	93	-44.09%	
Embezzlement	3	2	2	0	2	0	0	2	0	1	0	2	1	1	2	2	1	1	1	3	3	1	1	0	18	-83.33%	
Extortion/Blackmail	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Fraud - False Pretenses	14	4	2	2	4	4	1	1	1	2	1	6	1	5	4	4	2	2	3	3	1	1	2	2	38	-63.16%	
Fraud - Credit Card/ATM	2	0	0	0	0	0	0	1	1	0	1	0	0	0	2	2	1	1	1	0	2	2	1	1	7	-71.43%	
Fraud - Impersonation	10	4	2	1	1	0	0	3	1	4	2	5	2	1	4	4	1	1	1	1	1	1	1	1	25	-60.00%	
Fraud - Welfare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Fraud - Wire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Motor Vehicle Theft	22	4	7	3	3	2	1	1	3	5	5	11	4	5	5	5	4	4	3	3	3	5	2	2	56	-60.71%	
Robbery	10	2	2	2	2	0	0	1	2	1	1	1	3	1	1	1	3	3	1	1	1	0	0	1	15	-33.33%	
Stolen Property Offenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Pocket-picking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Purse Snatching	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Shoplifting	84	19	11	13	13	9	5	19	12	13	13	18	13	24	14	14	10	10	19	19	29	29	29	29	222	-62.16%	
Theft From Building	24	3	6	5	4	3	1	6	4	5	5	3	3	5	1	1	3	3	4	4	4	4	4	2	44	-45.45%	
Theft From Coin Machine	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft From Motor Vehicle	47	7	12	8	5	7	8	11	2	6	6	8	9	6	4	4	7	7	9	9	7	7	7	7	85	-44.71%	
Theft of Motor Vehicle Parts	15	1	3	2	3	3	1	0	2	2	3	1	3	0	2	2	1	1	1	1	1	1	1	2	18	-16.67%	
Theft - All Other Larceny	29	1	2	1	4	2	4	3	5	6	13	13	3	4	6	6	0	0	1	1	1	1	8	8	49	-40.82%	
Total Group A Offenses	459	81	85	67	68	60	40	69	62	65	79	95	70	78	0	81	0	61	0	81	0	70	0	86	903	-49.17%	



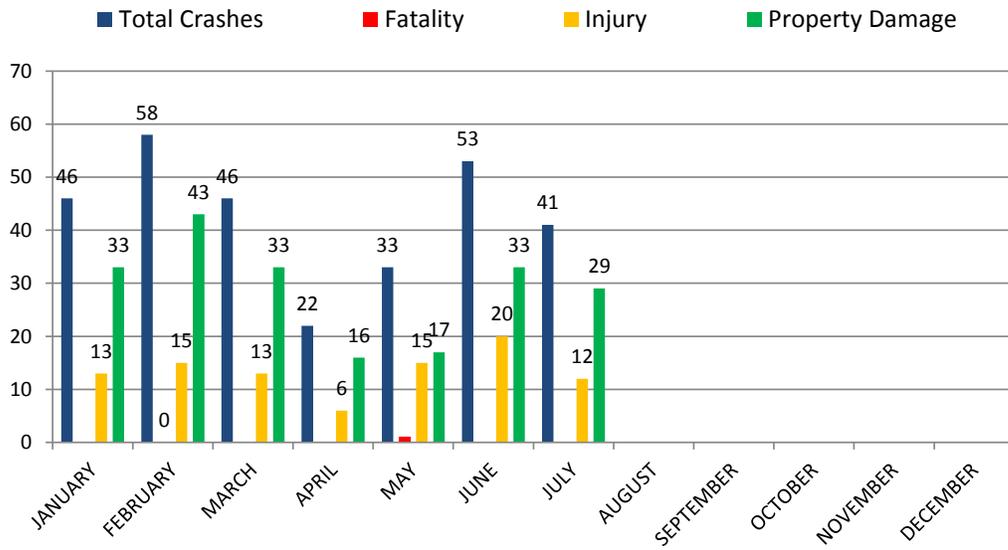
**JULY COMPSTAT
WEEKS 27 THRU 30**

	2020		2019		2020 YTD		2019 YTD		% change	2019 TOTAL
					YTD		YTD			
Murders	0	0	0	0	0	0	0	0	NC	0
Rape	0	0	0	0	0	0	1	1	-100.00%	2
Robbery (Commercial)	1	0	0	0	2	2	2	2	0.00%	4
Robbery (Street)	2	1	1	1	11	11	11	11	0.00%	15
Aggravated Assault	3	1	1	1	11	11	12	12	-8.33%	17
Aggravated Assault - Dom Viol	0	2	2	2	4	4	6	6	-33.33%	17
Burglary (Commercial)	2	0	0	0	19	19	5	5	280.00%	9
Burglary (Residential)	4	2	2	2	14	14	8	8	75.00%	23
Auto Burglaries	6	2	2	2	38	38	43	43	-11.63%	88
Larceny	14	8	8	8	78	78	68	68	14.71%	108
Shoplifting	14	22	22	22	93	93	129	129	-27.91%	229
Motor Vehicle Theft	4	1	1	1	23	23	34	34	-32.35%	52
Total Offenses	50	39	39	39	293	293	319	319	-8.15%	564

Goodlettsville Police Department
JULY 2020 COMPSTAT

	WEEK 27	WEEK 28	WEEK 29	WEEK 30	TOTAL	2020 YTD		2019 YTD		% change	2019 TOTAL
						YTD	YTD	YTD	YTD		
Murders	0	0	0	0	0	0	0	0	0	NC	0
Rape	0	0	0	0	0	0	0	1	1	-100.00%	2
Robbery (Commercial)	0	0	0	0	0	0	2	2	2	0.00%	4
Robbery (Street)	0	0	1	1	2	11	11	11	11	0.00%	15
Aggravated Assault	2	0	0	1	3	11	11	12	12	-8.33%	17
Aggravated Assault - Dom Viol	0	1	0	0	1	4	4	6	6	-33.33%	17
Burglary (Commercial)	2	2	0	0	4	19	19	5	5	280.00%	9
Burglary (Residential)	0	0	1	2	3	14	14	8	8	75.00%	23
Auto Burglaries	1	4	1	2	8	38	38	43	43	-11.63%	88
Larceny	7	2	1	6	16	78	78	68	68	14.71%	108
Shoplifting	4	1	1	5	11	93	93	129	129	-27.91%	229
Motor Vehicle Theft	2	0	0	0	2	23	23	34	34	-32.35%	52
Total Offenses	18	10	5	17	50	293	293	319	319	-8.15%	564

2020 YTD TITAN CRASH REPORTS



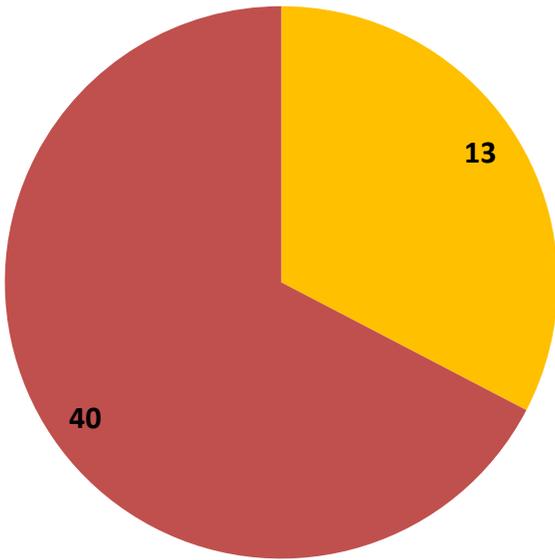


July

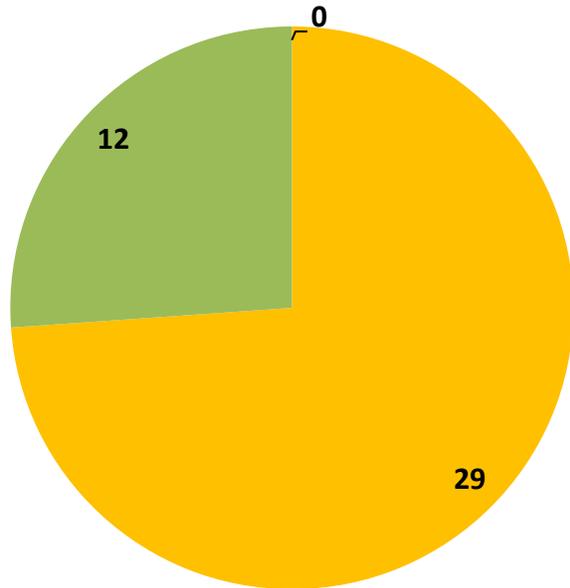
TRAFFIC CRASHES

■ Fatal ■ Injury ■ Property Damage

2019
53



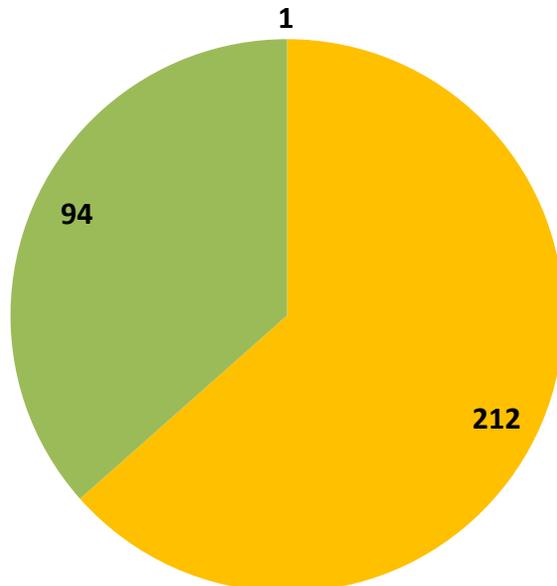
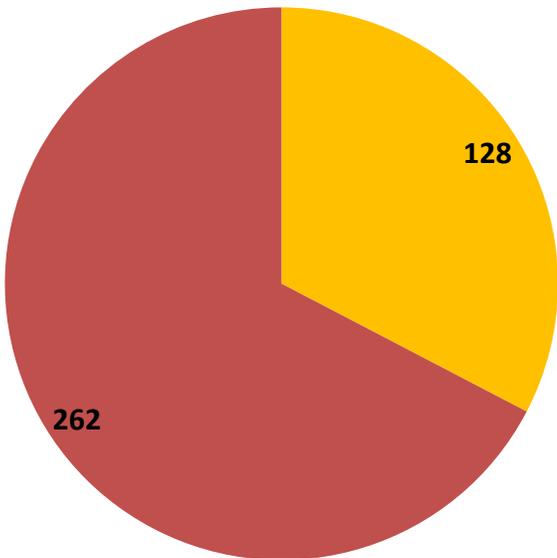
2020
41



2019
390

YEAR TO DATE

2020
307





STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Office of Sustainable Practices
William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Avenue; 2nd Floor

The improper disposal of waste pharmaceuticals has a significant impact on the environment. Our department truly appreciates your participation as local law enforcement and solid waste officials across Tennessee. We look forward to your continued support.

Police Department: **Goodlettsville Police Department**

Contact Name: **Officer Stan Hilgadiack**

Bin Location: **Goodlettsville City Hall lobby**

Reporting Period Month: **July 2020**

Pounds Received: **50.12 lbs.**

Comments or questions:

Change in Contact: **Officer Stan Hilgadiack**

Website: **www.goodlettsville.gov**

Officer Stan Hilgadiack
Goodlettsville Police Department
105 South Main Street
Goodlettsville, TN 37072
Email: shilgadiack@goodlettsville.gov
Office: 615-851-2210
Cell: 615-714-9126



Summary of Month's Activities July 1 – July 31, 2020

Fire Operations

The Department responded to 345 calls for service in the month of July.

Fire Administration

Chief's Month:

The Department participated with Nashville Fire Hazmat on pre planning a train derailment on the CSX line.

While they were here, we got a demonstration of their advanced hazmat capabilities as the Regional Hazmat Team and followed up with an in-house review of hazmat for our annual refresher training.

We had several Zoom meetings at the State and County level to coordinate information sharing and resources related to the COVID-19 Pandemic.

We sent firefighters to train on Swiftwater rescue and confined space rescue. We are working to get all the Goodlettsville Firefighters the Swiftwater training due to the prevalence of very dangerous creek conditions that pop up with heavy rains. We are not trying to get everyone through Confined Space but it is one of those classes that keep the entire fire company safer if someone on the scene recognizes the hazards they present.

Chief Reeves attended the socially distanced and completely masked Fire Chiefs Conference in Gatlinburg.

The Rachel's Garden team and the Citizens of Goodlettsville completed a \$15,000 Challenge Matching grant.

Raising \$15,000 before the end of July let us collect another \$15,000 from the Pritzker Foundation. Grand total raised now is \$115,000 toward our \$500,000 goal. Special thanks to the amazing members of GoodNaz and Pastor Phillip Smith who raised more than half the matching funds by themselves.

The firefighters repackaged surplus first aid supplies we received from Tennessee Emergency Management to create first aid kits for all the classrooms at Goodlettsville Middle, Goodlettsville Elementary, Gateway Elementary, Madison Creek Elementary and T.W. Hunter Middle schools.

Training Hours – 113

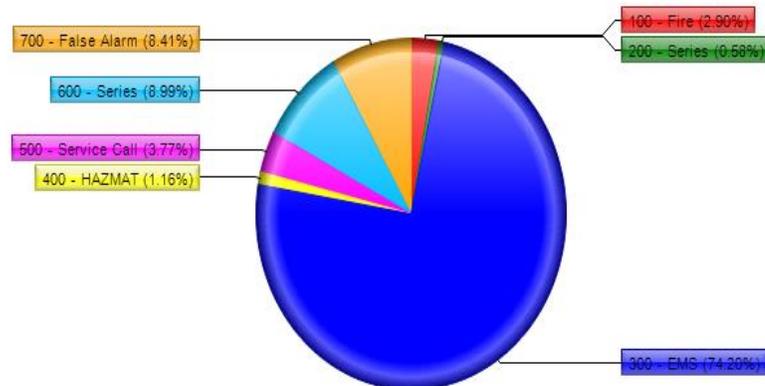
Note: The Department continues to promote our Free Smoke Alarm Installation Program. We hope that any citizen that needs assistance in any way with home fire safety will call or come by the station anytime. Call 615-851-2245

Fire - Incident Types**July 1 - July 30 2020**

Incident Date between 2020-07-01 and 2020-07-31

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	10
200 - Overpressure Rupture, Explosion, Overheat (No Fire)	2
300 - EMS	256
400 - HAZMAT	4
500 - Service Call	13
600 - Good Intent Call	31
700 - False Alarm	29
Total incidents for time period	345



Public Works Report – July 2020

SOLID WASTE:

- Solid waste tonnage collected: 444.03 tons
- Recycled materials collected: 12.98 tons
- Convenience Center solid waste collected (Pit): 23.92
- PIT Construction & Debris: 0.00 tons (WM delayed pick up-COVID)
- Compactor: 19.23
- Metals: 7.86 tons
- Bulk Item Pick Ups: 39
- Cart Repairs/Replace: 106
- New Residents: 56
- Cardboard: 2.95 tons
- Used Oil Gallons 7.5

SEWER:

- Monthly equipment and daily pump station inspection, maintenance and repairs
- Monthly Bioxide tank filling
- TV-ing of line segments
- Daily pump station, service connection, and manhole inspections
- Cleaned sewer line segments
- Cleaned wet well walls
- Sewer rehab work in various areas of the City
- Construction and new segment inspections, maintenance and repairs
- Rainfall for month: 2.32"
- Worked 190 TN One Calls and 10 Emergency calls

STREETS:

- Conducted scheduled preventative maintenance on equipment
- Repaired various traffic signals and replaced road signs
- Patched various roads
- Conducted Brush pick-up throughout City
- Sweeping Miles: 17
- Cans of Litter Picked Up: 6
- Traffic Signals Repaired: 2
- Street Signs Repaired/Replaced: 1

INSPECTIONS:

Stormwater Inspections Commercial Construction Projects	18
Best Management Practices	1
Stormwater Inspections Residential Construction Projects	12
Utility Cut Inspections	0
Driveway Inspections	0
Driveway Permits	0
Street/Sidewalk Inspections	4
Development Sewer Inspections	5
Good Housekeeping Reports	3

STORMWATER:

Active Construction Sites (Commercial)	9
Active New Residential Home Sites	6

Land Disturbance Permits issued	0
---------------------------------	---

- WKU continues in monitoring project (MS4 permit requirement)
- TNSA Board Meeting
- Adopt-A-Street sponsored by Seventh Day Adventists on Conference Dr.

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Participated in City-wide weekly staff meetings
- Conducted Daily underground storage tank testing
- Conducted Monthly fuel pump inspection and cleaning
- Traffic signal inspection and maintenance
- Various meetings with residents and business owners
- Worked on calls from developers on policies, procedures, and ordinances related to land development, stormwater, and sewer.

ATTENDED MEETINGS:

- Metro Composting Meeting

PARKS DIVISION UPDATE

Brooks Park, 302 Mason Lane

- ◆ Cut limbs that fell due to storm

Delmas Long Community Center, 200 Memorial Drive

- ◆ Converted bathroom light to LED
- ◆ Deep cleaned walking track

Gateway Park, 425 Janette Avenue

- ◆ Routine maintenance

North Creek Park, Jackson Road

- ◆ Routine maintenance

Moss-Wright Park, 745 Caldwell Drive

- ◆ Removed damaged tree next to maintenance shop
- ◆ Coordinated with KCI on streambank project
- ◆ Installed rock barriers in upper lot to eliminate unauthorized vehicular traffic

Peay Park, 200 Memorial Drive

- ◆ Routine maintenance

Pleasant Green Park, 360 Pleasant Green Drive

- ◆ Added water to the pool as part of routine maintenance
- ◆ Painted flag pole
- ◆ Bushhogged wooded area and sprayed crossbow

Splash Pad @ Peay Park, 111 Memorial Drive

- ◆ Worked with Vortex to resolve rain diverter and activator issues

Athletic Field Maintenance

- ◆ Repaired scoreboard at field 6
- ◆ Prepared fields for Fall soccer season which included rotating field placement to disperse wear areas
- ◆ Poured concrete at soccer facility to replace previously landscaped area



(Top photo: streambank construction, Bottom photo: soccer fields at MWP)

Rental Information May 2020	Resident Rentals	Non-Resident Rentals
Community Center	0	0
Shelters	7	9
Fields/Courts	0	5



(Staff recognized in Parks and Recreation Month campaign on Facebook)

RECREATION DIVISION UPDATE

Programming

- ◆ Community Center remained open for use of the Walking Track
- ◆ Community Center served as early elections precinct
- ◆ Fitness Classes continued in the gym with social distancing guidelines
- ◆ Staff took part in the drive through fundraiser for Rachel's Garden Playground

Athletics

- ◆ Baseball and Softball concluded their Spring seasons, and opened registration for the Fall
- ◆ CPS Soccer Academy held training academy with social distancing guidelines
- ◆ Registration for Fall Youth Volleyball, Youth T-ball, and Adult Sand Volleyball opened
- ◆ Youth Football made the announcement of the cancellation of the season for 2020

Marketing

- ◆ Updates to content on City Website
- ◆ Staff recognized on social media in celebration of Parks and Recreation Month

Volunteer Hours

- ◆ No volunteer hours to report



Planning and Development Services Department

July 2020

Summary of Month Activities:

Site Development Meetings Attended:

- Preliminary Development - Hwy 31W/I-65 Fuel Service Station- On-Line
- Preliminary Development- Hill Place Limited Expansion-Old Brick Church Pike
- 310 Two Mile Pike- Sidewalk Installation and Correction
- 596 Fall Creek Circle Yard Landscaping Inspection
- Cobblestone Landscaping Status Inspection
- Accessory -Building Preliminary Location– 201 Pear Orchard Drive
- Signage Installation Review- 322 Long Hollow Pike

Administration Meetings Attended:

- Department Staff Meetings- Online
- Storm Water Administration and Project Management Meeting
- Copper Creek Homeowners Representative - Board of Zoning Appeals Variance Review and Builder Concerns
- Economic Development – Macy’s New Ownership- Conference Call

Organizational Meetings Attended:

- Goodlettsville Regional Planning Commission
- Goodlettsville City Commission
- Nashville Greater Regional Council (GNRC) -Sumner County 2045 Long Range Project Submittal Review
- Certified Public Manager Training Session- UT Institute for Public Service- Online
- Sumner County Planners- Sumner County Parks and Trails Master Plan Discussion-Online



Economic Development Monthly Report for July 2020

- Call with new owners for Macy's building
- Call with developer looking at Exit 98
- Call with CGI Communications discussing a new community banner project
- Bi-weekly TN Chamber Economic Recovery Meetings
- Updated the Goodlettsville online business directory located on the City of Goodlettsville website ECD section. We take current business license information to overlay business listings onto a zoning use map of the city.
- Began posting new and updated business licenses and beer permits issued to the Goodlettsville Business Facebook page
- Industrial Development Board Meeting – annual election of officers and commercial construction update
- Goodlettsville Planning and Zoning Board Meeting
- *Out the week of July 19-25*

Confidentiality Disclaimer

We respect the confidentiality that new projects require.

This report will not contain specifics surrounding site selection / new development until the appropriate parties agree that it is time to share project information.

Goodlettsville Codes/Building Activity Report July 2020

DEPARTMENT OF 4 EMPLOYEES:

Larry DiOrio- Director- Building Official/Fire Marshal
 Mike Bauer-Senior Inspector/Fire Marshal
 Kerry Jackson-Property Standards/Residential Building Inspector
 Rhonda Carson-Administrative Assistant/Permit Technician

The purpose of the Codes Department is to ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

<u>Activity</u>	<u>Scope of Activity</u>	<u>Total Monthly</u>
Issuing of Permits	Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale	48 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	5 inspections
Fire Investigations	Duties of Fire Marshal involving fires/inspections in the city limits	1 investigation
Building Inspections	Building Related	121 inspections
Property Standards	Ensuring property standards compliance-sending letters and/or notification	65 notifications
Follow-up Inspections	Following up on letters sent to ensure property concerns are now in compliance	45 inspections
Signs Removed	Illegal signs removed from city limits	35 signs
I.B.C. Training	Training for the departments required certification test/International Building Certif.	0 hours
Storm Water Training	EPSC training and certification	0 hours
Fire Inspection Training	L. DiOrio and M. Bauer required training on Fire Code (Arson Training)	4 hours
Property Maint. Liens	Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc.	4
Building and Codes Report	Report issued monthly for permit information-listed on City website	1 Report
Summer County Impact Fee	Collect and Distribute Tax collected for Sumner County New Residential Homes	6
Issuing of Addresses	Assisting Metro/Davidson County 911 with assigning addresses for the city	3 addresses
Plan Reviews	In-house plan review by M. Bauer/Assisted also with outsourced plan reviews	5 properties
Storm Water Report	Monthly Storm Water Report for Administrative Building/	1 Report
Unsafe Structure Abatement	Demolition of unsafe structure	0 structure
Citations to Court	Municipal Code Violations	2 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	daily