



**PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE**

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, May 24, 2012, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

City of Goodlettsville Annual Budget & Comparisons

Published in Accordance with T.C.A. 6-22-130

	Actual	Estimated	Proposed
	2010-2011	2011-2012	Budget 2012-2013
GENERAL FUND			
Beginning Fund Balance	3,378,4711	3,712,842	3,903,819
Local Tax Revenue	8,315,925	8,050,856	9,021,117
State Revenue	2,024,860	1,723,552	1,968,516
Federal Revenue	0	0	0
Other Revenue	1,036,416	1,170,529	4,736,500
Total Revenue	11,377,201	10,944,937	15,726,133
Salaries Expenditures	5,275,379	4,905,296	5,328,182
Capital Outlay	456,562	996,540	4,692,358
Other Expenditures	5,310,889	4,852,125	6,265,646
Total Expenditures	11,042,830	10,753,960	16,286,185
Ending Fund Balance	3,712,842	3,903,819	3,343,766
Full-Time Employee Positions	125	127	133

The City of Goodlettsville does not discriminate on the basis of age, race, sex, color, national origin, religion or disability in admission to, access to, or operation of its programs, services or activities, nor does it discriminate in its hiring or employment practices. Contact the city manager at (615) 851-2200 with questions, concerns, complaints and with requests for ADA accommodations.

105 S. Main Street – Goodlettsville, TN 37072 – 615-851-2200 – Fax 615-851-2212
www.cityofgoodlettsville.org