

CITY MANAGER'S REPORT

An update of activities of City Manager and all departments for the Board of Commissioners and Community



An American Elm is one of the largest on the list

JUNE 2020

Moss-Wright Park Arboretum was certified as a Level 2 Arboretum with the Tennessee Urban Forestry Council during the month of June. Sixty-four trees make-up this officially certified arboretum inside Moss-Wright Park.

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July 14, 2020

To: Board of Commissioners, City Staff and Residents of Goodlettsville

The City of Goodlettsville began the practice of producing the City Manager's Monthly Report in December 2011 to provide general and performance information to the Board of Commissioners and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. The information in this report is compiled internally by each department/division that comprises City Services. The information is then analyzed and organized for presentation by myself and the Public Information Officer.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our Board of Commissioners as we proudly serve the citizens of Goodlettsville.

I am pleased to present to you the June, 2020 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

A handwritten signature in blue ink that reads "Tim Ellis".

Tim Ellis, City Manager

City Hall • 105 S. Main Street • Goodlettsville TN 37072

Email: tellis@goodlettsville.gov • Phone: 615.851.2200 • Fax: 615.851.2212

A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.

City Manager

Management Report: June, 2020

Legislative Accomplishments

- **Board of Commissioners took action on the following ordinances:**
 - Approved on second reading Ordinance 20-970, an ordinance of the City of Goodlettsville, Tennessee adopting the annual budget for the fiscal year beginning July 1, 2020 through June 30, 2021.
 - Approved on second reading Ordinance 20-971, an ordinance to amend the sign regulations of the zoning ordinance to include defined criteria for increased interstate sign zone area based on location of sign.
- **The Board of Commissioners also took action on the following resolutions:**
 - Approved Resolution 20-925, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its disposal by online auction or any other reasonable manner.

Legislative Matters Forthcoming

- Municipal Code amendments.
- Requesting legislation and support for COVID-19 response.
- Sumner County Urban Growth Boundary.
- Surplus property.

Commissions and Boards

- **Planning Commission**
 - Deferred a request to amend the City's Comprehensive Land Use Plan to change an area designation from residential low density to high density residential for the requested rezoning of properties on Dickerson Road.
 - Approved traffic study for an 8,292 sq. ft. building and sixteen (16) fuel pumps on 9.17 acres on Hwy 31W/Louisville Highway. Properties referenced as Sumner County Tax Map 141, Parcels 047.00, 047.01, 048.00, and 050.00 and are zoned CG, Commercial General, Interchange Overlay (9.1#05-20). Property Owners: Michael and Patsy Donohoe (Site Plan approved at April 27, 2020 Meeting).
 - Approved Performance Bond Extension for Northcreek Commons/Armed Services Mutual Benefits.

- Discussed Planning Commission Training, Rivergate Parkway Hotel Sidewalks, Conference Drive/Long Hollow Pike Intersection Traffic Signalization and Striping, and Building Materials.

- **Board of Zoning Appeals**
 - The Board of Zoning Appeals did not meet during the month of June.

- **Beer Board**
 - Approved on-premises permit for PitchFork Pizza, LLC located at 401 Long Hollow Pike, Ste. 100.
 - Approved new beer permit for new ownership at Big Shakes at 720 Rivergate Pkwy. Suite B.
 - Approved on-premises permit for Cracker Barrel at 235 Long Hollow Pike.

- **Industrial Development Board**
 - The Industrial Development Board did not meet during the month of June.

- **Parks and Recreation Advisory Board**
 - The Parks and Recreation Advisory Board did not meet during the month of June.

Ongoing Work

- Overall Capital Improvements Program.
- Traffic congestion mitigation (Long Hollow and Conference).
- Economic Development Projects.
- Conference Drive Enhancements.
- Roadway lighting improvements.
- Main Street Streetscape Project.
- CSX/ North Main Street congestion mitigation.
- Peay Park redevelopment conceptual plan.
- Main Street Stakeholders Organization.
- Streambank stabilization of Mankers and Madison Creeks Phase II.
- City-wide Beautification.
- CMAQ Projects.
- Neighborhood Enhancement Program.
- Transportation Alternative Program grant.



Tourism Department Report for June 2020

- Hosted Farmer's Market each of the four Thursdays
- Facilitate 3 sold out Way Back Wednesday programs for school age students
- Hosted group of 28 at Historic Mansker's Station for various demonstrations
- Served as step on tour guide on a motorcoach for group of 28
- Created Discovery Days program for last week of June and the month of July
- Facilitated one Discovery Day program
- Guests from 19 states took tours at Historic Mansker's Station
- Assisted in creating various staycation packages for Candlewood Suites
- Met with Goodlettsville Middle School Prep Administration about July training
- Attended webinar on NCVG Good to Go program
- Attended two virtual meetings for CVBs with Tennessee Department of Tourism
- Attended virtual meeting with Hospitality TN
- Attended virtual meeting with Tourism Commissioner Ezell
- Attended virtual meeting with NCVG on the Total Access Pass
- Worked on the Tennessee Mask Movement initiative
- Attended webinar on the Tourism Enhancement Grant with State Tourism and ECD
- Attended numerous webinars, conference calls, briefings regarding COVID-19 impact
- Distributed e-newsletter to G'ville hospitality businesses and Tour Operators across the country
- Sumner County Master Gardeners worked on the grounds each Wednesday
- Attended Board of Commissioner meeting
- Current advertisement in Visit Music City Visitor's Guide
- Current advertisement in Sumner County Visitor's Guide
- Current billboard advertisement on I-65 South, one-mile S of Exit 108

As of month end May 2020 comparing year over year same time period

- Year to Date Occupancy is down 25.8% (up 32% from April 2020)
- Year to Date Revenue Per Available Room (RevPar) is down 37%
- Demand for rooms is down 25.9% (up 37% from April 2020)
- Revenue generated is down 37.1% (up 43% from April 2020)

SOURCE: STR Destination Trend Report for Goodlettsville, TN for the month of May 2020

As of month end May 2020 comparing YTD over prior YTD, occupancy tax collected is down 12.9%.

Finance and Administration Monthly Report

June 2020

FINANCE

- Attended a Zoom meeting with leaders from Sumner County regarding the reappraisal cost allocation requested by the SC Tax Assessor
- Finalized the Budget Document for FY 2021
- Began preparing books for the fiscal year end
- Much of the month was spent responding to COVID issues or analyzing COVID impacts to the City. Court Clerk along with the City Judge Toll implemented new Municipal Court Procedures that were a result of the COVID crisis, but will carry us into the future with a more efficient court system.

HUMAN RESOURCES

- June 2 – attended insurance meeting online.
- June 16 & 23– took temperatures for court
- Hired: 1 Police Officer
- Terms during the month: 1 PT Firefighter
- Worker’s Compensation accidents in the month: 1 respiratory irritation
- Full-time employees: 136; Part-time employees: 23
- Job opening: Utility Worker II at Public Works

**City of Goodlettsville
Financial Summary
May 2020 (Unaudited)**

UNRESTRICTED FUND BALANCE

Operating Fund	Current Month	Budget 6/30/2020	%
General Fund	6,247,140	3,720,884	168%
Sanitation	519,325	311,378	167%
Tourism	1,067,783	657,119	162%

CASH IN BANK

General Fund	6,424,821
Sanitation	271,016
Tourism	1,081,971
Sewer	10,441,031
Stormwater	1,639,199
Total Cash	19,858,038

SALES TAX COLLECTIONS

FY2019-2020 Month Received	Summer Current Year	Summer Prior Yr	Davidson Current Yr	Davidson Prior Year	Total Current Year	Total Prior Year
Aug	52,831	51,931	321,978	362,184	374,809	414,115
Sep	64,720	59,489	342,341	302,784	407,061	362,273
Oct	50,491	52,750	323,072	326,403	373,563	379,153
Nov	53,754	50,411	335,715	362,316	389,469	412,727
Dec	61,882	51,879	338,361	347,600	400,243	399,479
Jan	53,794	53,368	363,739	347,095	417,533	400,463
Feb	63,452	55,998	496,337	473,951	559,789	529,949
Mar	57,427	51,743	363,806	305,836	421,233	357,579
Apr	54,153	44,554	335,297	304,830	389,450	349,384
May	64,370	47,464	344,069	361,263	408,439	408,727
Jun						0
Jul						0
YTD	576,874	519,587	3,564,715	3,494,262	4,141,589	4,013,849 3.18%

**City of Goodlettsville
Financial Summary
May 2020 (Unaudited)**

<u>Operating Fund</u>	<u>Indicator</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	
General Fund	Revenues	788,188	15,178,906	14,325,538	105.96%
General Fund	Expenditures	1,070,959	14,143,215	16,067,180	88.03%
Net Increase/Decrease		(282,771)	1,035,691	(1,741,642)	
Sanitation Fund	Revenues	98,133	1,073,329	1,104,000	97.22%
Sanitation Fund	Expenditures	88,193	1,126,055	1,262,547	89.19%
Net Increase/Decrease		9,940	(52,726)	(158,547)	
Tourism	Revenues	38,614	819,430	881,480	92.96%
Tourism	Expenditures	70,158	761,930	1,013,059	75.21%
Net Increase/Decrease		(31,544)	57,500	(131,579)	
Sewer	Revenues	367,553	4,242,642	5,708,000	74.33%
Sewer	Expenses	434,888	5,578,541	7,303,763	76.38%
Net Increase/Decrease		(67,335)	(1,335,899)	(1,595,763)	
Stormwater Utility	Revenues	83,914	802,657	967,500	82.96%
Stormwater Utility	Expenses	89,941	1,457,162	2,265,290	64.33%
Net Increase/Decrease		(6,027)	(654,505)	(1,297,790)	

OPERATIONS EXPENDITURE SUMMARY

<u>General Fund Operating Dept</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	<u>% of Budget</u>
General Government	126,027	1,777,032	1,855,994	96%
Planning and Codes	53,134	514,027	564,285	91%
Police	463,354	5,333,453	5,883,853	91%
Fire	236,964	2,501,449	2,585,621	97%
Hwys & Streets	88,941	1,353,662	1,959,843	69%
Parks/Recreation	96,180	1,538,408	1,844,385	83%
COVID Exp	10,039	121,961	0	0%
Miscellaneous	(3,690)	1,003,223	1,373,199	73%
Total General Fund Expenditures	1,070,949	14,143,215	16,067,180	88%

MONTH OF JUNE 2020

MONTHLY MANAGEMENT REPORT

COURT

NUMBER OF CITATIONS ISSUED IN JUNE 2020 - LIMITED COURT/IN-
PERSON AND VIRTUAL

COVID-19

NUMBER OF DEFENDANTS APPEARING IN COURT

JUNE 9	9	9:00	A.M.
JUNE 9	34	1:00	P.M.
JUNE 16	2	1:00	P.M.
<hr/>			
TOTAL FOR MONTH	45		
JUNE 16	8	8:30	A.M.

CONTESTED COURT SESSIONNUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

CODES	4
MISDEMEANORS	0

NUMBER ASSIGNED TO TRAFFIC SCHOOL

FOUR HOUR SCHOOL	26
EIGHT HOUR SCHOOL	1



JUNE 2020

NEW BUSINESS LICENSES

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
06/03/2020	KAYSON ESTATES	MAINTENANCE	825 S. DICKERSON ROAD. APARTMENT 202 GOODLETTSVILLE, TN 37072	DUSTIN SANDOR	615-319-7842
06/05/2020	CLAYCO, INC	NEW CONSTRUCTION	500 SOUTH CARTWRIGHT STREET GOODLETTSVILLE, TN 37072	STEVEN SIECKHAUS	314-429-5100
06/10/2020	ENVIROWERKS, LLC	DEMOLITION/CONSTRUCTION	606 WADE CIRCLE GOODLETTSVILLE, TN 37072	RICKY JONES	615-732-3095
06/10/2020	SMASHVILLE TABLE TENNIS	TABLE TENNIS	1000 RIVERGATE PARKWAY, SUITE 1730 GOODLETTSVILLE, TN 37072	HARRISON NGO	615-415-2616
6/11/2020	PORTSIDE CONSULTANTS, INC.	CONTRACTOR/BUILDING CONSULTANTS	740 C CONFERENCE DRIVE GOODLETTSVILLE, TN 37072	JEREMY ENDERS	615-939-4860
06/16/2020	SMASHVILLE TABLE TENNIS	TABLE TENNIS	1000 RIVERGATE PARKWAY, SUITE 1730 GOODLETTSVILLE, TN 37072	HARRISON NGO	615-415-2616
06/19/2020	PUEBLO VIEJO MEXICAN GRILL, INC	RESTURANT	460 LONG HOLLOW PIKE, STE. C3 GOODLETTSVILLE, TN 37072	ROBERTO LOPEZ	615-830-9487
06/30/2020	BELLA'S STUDIOS	OFFICE SUITES	601 A SOUTH MAIN STREET GOODLETTSVILLE, TN 37072	KIMBERLY BELL	615-586-6609
06/30/2020	AFTON & CO	OFFICE	901 SOUTH DICKERSON ROAD GOODLETTSVILLE, TN 37072	AFTON VICTORY	615-496-1376
06/30/2020	LADY E'S LASH BOUQTIQUE	LASH EXTENSTIONS	628 WADE CIRCLE GOODLETTSVILLE, TN 37072	ERICA OWENS	615-579-4771

BEER PERMITS

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
06/10/2020	FARM2TABLE DBA PITCHFORK PIZZA	PIZZA/RESTURANT (733)	401 LONG HOLLOW PIKE, SUITE 100 GOODLETTSVILLE, TN 37072	CHRIS FUNK	615-448-6559 ⁹
06/10/2020	BLAIR, INC DBA BIG SHAKES NASHVILLE HOT CHICKEN	HOT CHICKEN/RESTURANT (734)	720 RIVERGATE PARKWAY SUITE B GOODLETTSVILLE, TN 37072	LORI BLAIR	803-240-0194



06/10/2020	CRACKER BARRELL OLD COUNTRY STORE	RESTURANT (735)	235 LONG HOLLOW PIKE GOODLETTSVILLE, TN 37072	RICHARD WOLFSON	615-859- 4383

PEDDLER PERMITS

License Issue Date	Company Name	Description	Address	Contact Name	Contact Number
06/09/2020	COUNTRY FIREWORKS	FIREWORKS (2645)	935 SPRINGFIELD HIGHWAY, GOODLETTSVILLE, TN 37072	HARSHA LACHMANDAS	615-604- 4690
06/18/2020	WESTERN KENTUCKY FIREWORKS	FIREWORKS (2649)	847 LOUISVILLE HIGHWAY, GOODLETTSVILLE, TN 37072	DAVID KERR	270-604- 5647

Goodlettsville Police Department

Chief Goodwin's Monthly Report

June 2020

Due to the COVID-19 pandemic there were no outside meetings attended this month. During the pandemic we will continue to have officers respond to all emergency calls that require an officer to be present. We try to maintain the 6 feet distancing unless circumstances dictate otherwise. For all non-emergency calls that do not require an officers' presence we will answer those calls by telephone if possible. If we must respond we are asking the complainant to meet us outside for both their and our protection. We will then observe the 6 feet distancing for everyone's protection. If anyone comes to the Police Department and requires assistance they should call dispatch at the non-emergency number 615 851-5111 or utilize the red phone inside the exterior door to the Police department's side of City Hall. An officer will either respond or call as the situation dictates. As always the appropriate numbers to utilize are 911 for all life threatening emergencies. Direct emergency line to GPD dispatch is 615 859-3405. All non-emergency situations please call 615 851-5111.

The Pharmaceutical Bin provided by the State of Tennessee Department of Environment & Conservation was in the lobby during the month of June and 53.8 pounds of unwanted pharmaceuticals were deposited that were turned in to officers. Since its use 3005.16 pounds of unwanted pharmaceuticals have been deposited.

In review of the TIBRS data comparing June 2020 to June 2019 Crime Against Person decreased from 16 to 14 incidents a 12.5% decrease, and Crime Against Property decreased from 79 to 65 incidents a 17.73% decrease and overall we had a decrease of 95 to 79 incidents. Our UCR total for the month was an 8.93% decrease from 56 to 51 incidents.

Our proactive efforts were down for the month of June due to pandemic. Our officers made 171 Traffic Stops and 0 Terry Stops. They made 36 Traffic Arrests and 2 DUI Arrests. From these Traffic Stops resulted 1 Felony charge, 46 Misdemeanor charges, and 4 warrants were served. They had 15 drug

confiscations (1 from traffic stops). They issued 6 Misdemeanor Citations, made 31 Physical Arrests with 31 Misdemeanor charges and 8 Felony charges. They made 5 Juvenile Misdemeanor Arrests and issued 3 Juvenile Citations.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their opportunities for committing crime. During the month they made 0 Warrant Service Attempts. They served 7 Felony Warrants and 22 Misdemeanor Warrants.

Our officers are heavily focusing on continuing to check our apartments, neighborhoods, businesses and parks during the pandemic. They conducted 140 apartment checks, 233 checks of neighborhoods, 827 business checks and 201 park checks. They had 42 Community Contacts.



JUNE TIBRS

TIBRS Group A Offenses

	2020 Offenses Reported	2019 Offenses Reported
Crimes Against Persons	14	16
Murder	0	0
Negligent Manslaughter	0	0
Kidnaping/Abduction	0	0
Forcible Rape	0	0
Forcible Sodomy	0	0
Sexual Assault W/Object	0	0
Forcible Fondling	0	1
Incest	0	0
Statutory Rape	0	0
Aggravated Assault	1	1
Simple Assault	10	12
Intimidation	3	2
Stalking	0	0
Crimes Against Property	65	79
Arson	0	0
Bribery	0	0
Burglary	4	3
Counterfeiting/Forgery	3	1
Destruction/Damage/ Vandalism	6	7
Embezzlement	0	2
Extortion/Blackmail	0	0
Fraud - False Pretenses	1	6
Fraud - Credit Card/ATM	1	0
Fraud - Impersonation	2	5
Fraud - Welfare	0	0
Fraud - Wire	0	0
Motor Vehicle Theft	5	11
Robbery	1	1
Stolen Property Offenses	0	0
Theft - Pocket-picking	0	0
Theft - Purse Snatching	1	0
Theft - Shoplifting	13	18
Theft From Building	5	3
Theft From Coin Machine	1	0
Theft From Motor Vehicle	6	8
Theft of Motor Vehicle Parts	3	1
Theft - All Other Larceny	13	13
Total Group A Offenses	79	95



YTD TIBRS - 2020 VS 2019

	2020	Jan-20	Jan-19	Feb-20	Feb-19	Mar-20	Mar-19	Apr-20	Apr-19	May-20	May-19	Jun-20	Jun-19	2019 Offenses TOTAL	% CHANGE
TIBRS Group A Offenses															
Crimes Against Persons	91	19	21	15	17	15	15	13	9	15	10	14	16	88	3.41%
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Kidnaping/Abduction	0	0	0	0	1	0	1	0	0	0	0	0	0	2	-100.00%
Forcible Rape	0	0	1	0	0	0	0	0	0	0	0	0	0	1	-100.00%
Forcible Sodomy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Sexual Assault W/Object	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Forcible Fondling	1	1	0	0	0	0	2	0	0	0	0	0	1	3	-66.67%
Incest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Statutory Rape	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Aggravated Assault	12	2	2	4	4	2	2	3	0	0	7	1	1	16	-25.00%
Simple Assault	72	14	17	11	11	13	9	9	5	15	2	10	12	56	28.57%
Intimidation	6	2	1	0	1	0	1	1	4	0	1	3	2	10	-40.00%
Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Crimes Against Property	298	62	64	52	51	45	49	27	60	47	55	65	79	358	-16.76%
Arson	1	1	0	0	0	0	0	0	0	0	0	0	0	0	NC
Bribery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Burglary	22	5	4	6	1	3	0	1	2	3	2	4	3	12	83.33%
Counterfeiting/Forgery	11	2	0	2	1	2	1	1	2	1	1	3	1	6	83.33%
Destruction/Damage/ Vandalism	42	7	11	7	8	10	4	3	8	9	7	6	7	45	-6.67%
Embezzlement	2	2	2	0	2	0	1	0	2	0	1	0	2	10	-80.00%
Extortion/Blackmail	1	0	0	0	0	0	0	1	0	0	0	0	0	0	NC
Fraud - False Pretenses	13	4	2	2	4	4	6	1	1	1	2	1	6	21	-38.10%
Fraud - Credit Card/ATM	2	0	0	0	0	0	0	0	1	1	0	1	0	1	100.00%
Fraud - Impersonation	8	4	2	1	1	0	1	0	3	1	4	2	5	16	-50.00%
Fraud - Welfare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Fraud - Wire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Motor Vehicle Theft	18	4	7	3	3	2	5	1	1	3	5	5	11	32	-43.75%
Robbery	7	2	2	2	2	0	1	0	1	2	1	1	1	8	-12.50%
Stolen Property Offenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Pocket-picking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Theft - Purse Snatching	2	0	0	0	0	0	0	0	0	1	0	1	0	0	NC
Theft - Shoplifting	71	19	11	13	13	9	23	5	19	12	13	13	18	97	-26.80%
Theft From Building	21	3	6	5	4	3	1	1	6	4	5	5	3	25	-16.00%
Theft From Coin Machine	1	0	0	0	0	0	0	0	0	0	0	1	0	0	NC
Theft From Motor Vehicle	38	7	12	8	5	7	3	8	11	2	6	6	8	45	-15.56%
Theft of Motor Vehicle Parts	12	1	3	2	3	3	2	1	0	2	2	3	1	11	9.09%
Theft - All Other Larceny	26	1	2	1	4	2	1	4	3	5	6	13	13	29	-10.34%
Total Group A Offenses	389	81	85	67	68	60	64	40	69	62	65	79	95	446	-12.78%



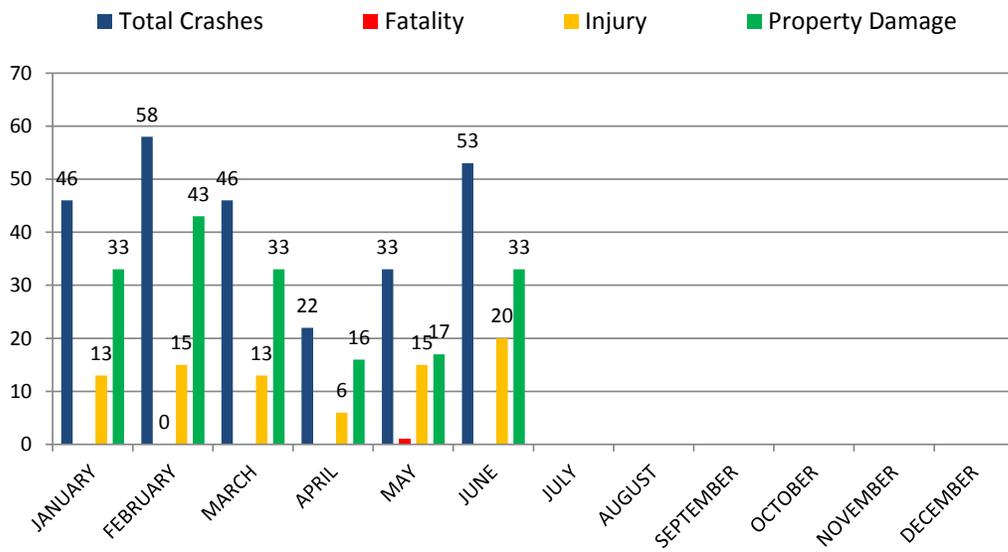
**JUNE COMPSTAT
WEEKS 23 THRU 26**

	2020		2019		2020 YTD		2019 YTD		% change	2019 TOTAL
					YTD		YTD			
Murders	0	0	0	0	0	0	0	0	NC	0
Rape	0	0	0	0	0	0	1	1	-100.00%	2
Robbery (Commercial)	0	0	1	1	1	1	2	2	-50.00%	4
Robbery (Street)	1	1	1	1	9	9	10	10	-10.00%	15
Aggravated Assault	0	0	1	1	8	8	11	11	-27.27%	17
Aggravated Assault - Dom Viol	0	0	0	0	4	4	4	4	0.00%	17
Burglary (Commercial)	2	2	2	2	17	17	5	5	240.00%	9
Burglary (Residential)	2	2	1	1	10	10	6	6	66.67%	23
Auto Burglaries	6	7	7	7	32	32	41	41	-21.95%	88
Larceny	21	16	16	16	64	64	60	60	6.67%	108
Shoplifting	15	17	17	17	79	79	107	107	-26.17%	229
Motor Vehicle Theft	4	10	10	10	19	19	33	33	-42.42%	52
Total Offenses	51	56	56	56	243	243	280	280	-13.21%	564

Goodlettsville Police Department
JUNE 2020 COMPSTAT

	WEEK 23	WEEK 24	WEEK 25	WEEK 26	TOTAL	2020 YTD		2019 YTD		% change	2019 TOTAL
						YTD	YTD	YTD	YTD		
Murders	0	0	0	0	0	0	0	0	0	NC	0
Rape	0	0	0	0	0	0	0	1	1	-100.00%	2
Robbery (Commercial)	0	0	0	0	0	0	1	2	2	-50.00%	4
Robbery (Street)	1	0	0	0	1	9	9	10	10	-10.00%	15
Aggravated Assault	0	0	0	0	0	8	8	11	11	-27.27%	17
Aggravated Assault - Dom Viol	0	0	0	0	0	4	4	4	4	0.00%	17
Burglary (Commercial)	0	1	1	0	2	17	17	5	5	240.00%	9
Burglary (Residential)	0	0	2	0	2	10	10	6	6	66.67%	23
Auto Burglaries	0	2	1	3	6	32	32	41	41	-21.95%	88
Larceny	2	6	9	4	21	64	64	60	60	6.67%	108
Shoplifting	6	3	2	4	15	79	79	107	107	-26.17%	229
Motor Vehicle Theft	1	0	2	1	4	19	19	33	33	-42.42%	52
Total Offenses	10	12	17	12	51	243	243	280	280	-13.21%	564

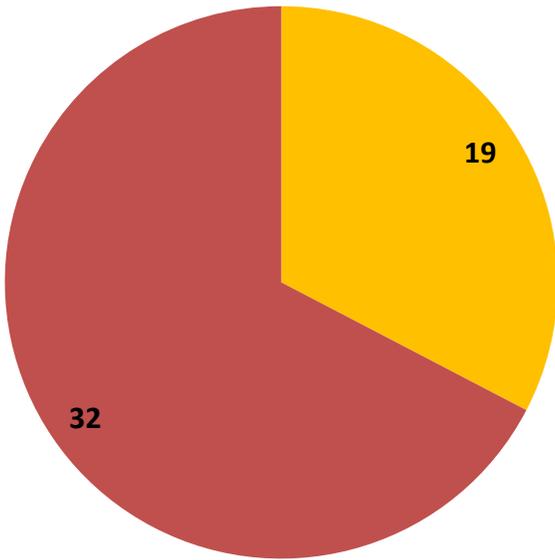
2020 YTD TITAN CRASH REPORTS



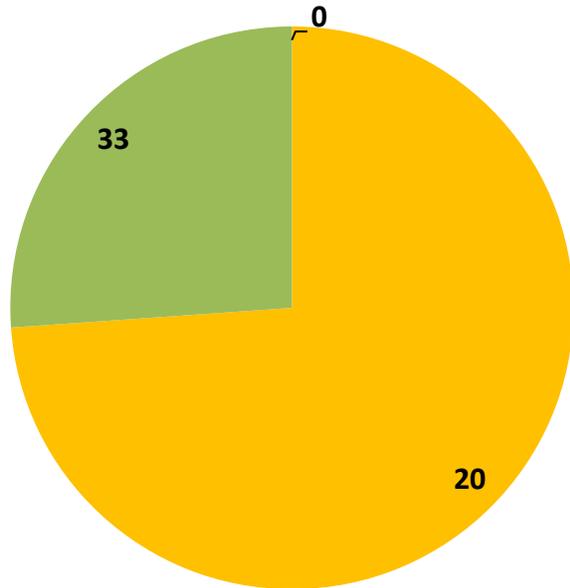
June TRAFFIC CRASHES

■ Fatal ■ Injury ■ Property Damage

2019
51



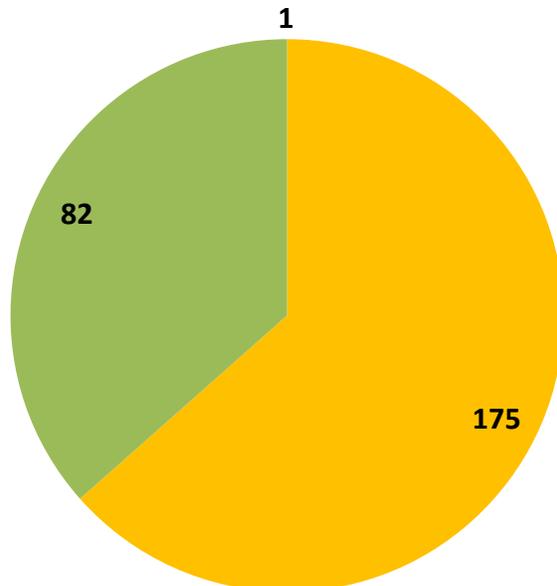
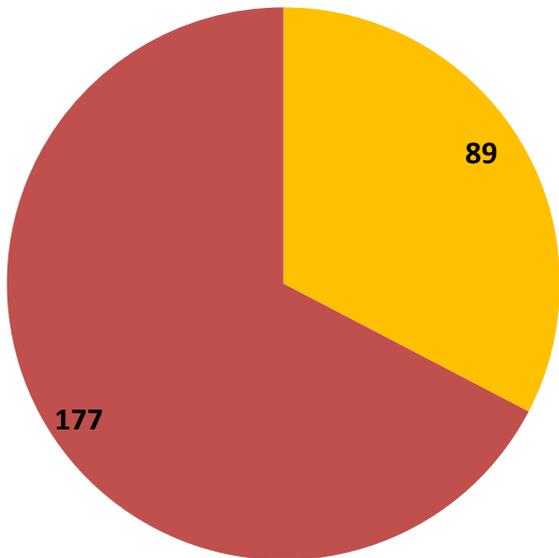
2020
53



2019
266

YEAR TO DATE

2020
258





STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Office of Sustainable Practices
William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Avenue; 2nd Floor

The improper disposal of waste pharmaceuticals has a significant impact on the environment. Our department truly appreciates your participation as local law enforcement and solid waste officials across Tennessee. We look forward to your continued support.

Police Department: **Goodlettsville Police Department**

Contact Name: **Officer Stan Hilgadiack**

Bin Location: **Goodlettsville City Hall lobby**

Reporting Period Month: **June 2020**

Pounds Received: **53.8 lbs.**

Comments or questions:

Change in Contact: **Officer Stan Hilgadiack**

Website: **www.goodlettsville.gov**

Officer Stan Hilgadiack
Goodlettsville Police Department
105 South Main Street
Goodlettsville, TN 37072
Email: shilgadiack@goodlettsville.gov
Office: 615-851-2210
Cell: 615-714-9126



Summary of Month's Activities June 1-June 30, 2020

Fire Operations

The Department responded to 339 calls for service in the month of June.

Fire Administration

Chief's Month:

The Department and our City Planner worked with a local apartment complex to partner with a new hotel development to improve firefighting access for both properties.

The same folks worked together an ordinance change to address access issues with local apartments related to their security gates and our ability to get in an emergency.

This smooth partnership is an excellent example of Goodlettsville's departments working quickly to improve safety for the citizens.

We assisted Nashville Fire's (HART) Helicopter Aquatic Rescue Team with a training evolution where they used our training tower as an elevated target from which to practice extractions. This was an excellent opportunity to educate our members on this new resource.

The fund raiser for Rachel's Garden was postponed as the department works through the COVID-19 Pandemic response.

The Chiefs worked as TN Mutual Aid coordinators to arrange additional coverage for multiple protest activities around Middle TN.

- Training hours completed this month by department - 263.50
- Public Education Hours - 10

Note: The Department continues to promote our Free Smoke Alarm Installation Program. We hope that any citizen that needs assistance in any way with home fire safety will call 615-851-2245.

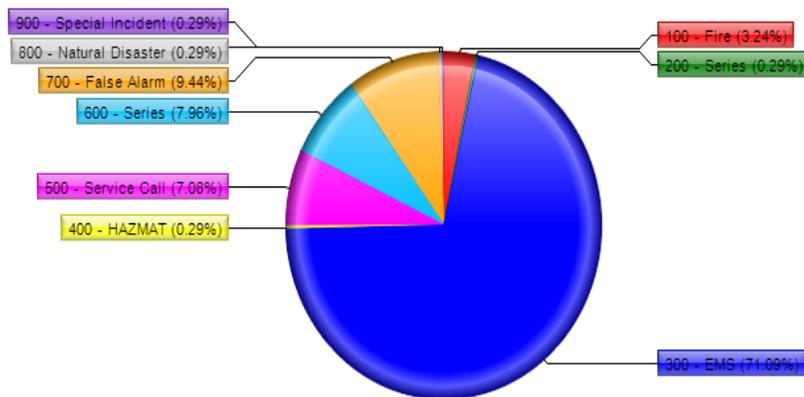
Fire - Incident Types

JUNE 2020

Incident Date between 2020-06-01 and 2020-06-30

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	11
200 - Overpressure Rupture, Explosion, Overheat (No Fire)	1
300 - EMS	241
400 - HAZMAT	1
500 - Service Call	24
600 - Good Intent Call	27
700 - False Alarm	32
800 - Natural Disaster	1
900 - Special Incident	1
TOTAL NUMBER OF INCIDENTS	339



Public Works Report – June 2020

SOLID WASTE:

- Solid waste tonnage collected: 394.41 tons
- Recycled materials collected: 14.07 tons
- Convenience Center solid waste collected (Pit): 22.48
- PIT Construction & Debris: 0.00 tons (WM delayed pick up- COVID)
- Compactor: 37.67
- Metals: 7.86 tons
- Bulk Item Pick Ups: 45 (COVID)
- Cart Repairs/Replace: 107
- New Residents: 34
- Cardboard: 2.67 tons
- Used Oil Gallons 29.5

SEWER:

- Monthly equipment and daily pump station inspection, maintenance and repairs
- Monthly Bioxide tank filling
- TV-ing of line segments
- Daily pump station, service connection, and manhole inspections
- Cleaned sewer line segments
- Cleaned wet well walls
- Sewer rehab work in various areas of the City
- Construction and new segment inspections, maintenance and repairs
- Rainfall for month: 3.66"
- Worked 230 TN One Calls and 7 Emergency calls

STREETS:

- Conducted scheduled preventative maintenance on equipment
- Repaired various traffic signals and replaced road signs
- Conducted Brush pick-up throughout City
- Sweeping Miles: 16
- Cans of Litter Picked Up: 8
- Traffic Signals Repaired: 3
- Street Signs Repaired/Replaced: 3
- Drainage repair/culvert restoration at 836 Caldwell & 1379 Madison Creek Rd.

INSPECTIONS:

Stormwater Inspections Commercial Construction Projects	18
Best Management Practices	0
Stormwater Inspections Residential Construction Projects	14
Utility Cut Inspections	0
Driveway Inspections	0
Driveway Permits	0
Street/Sidewalk Inspections	13
Development Sewer Inspections	3
Good Housekeeping Reports	2

STORMWATER:

Active Construction Sites (Commercial)	9
--	---

Active New Residential Home Sites	7
Land Disturbance Permits issued	0

- WKU continues in monitoring project (MS4 permit requirement)
- TNSA Board Meeting
- Adopt-A-Street sponsored by Seventh Day Adventists on Conference Dr.

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Participated in City-wide weekly staff meetings
- Conducted Daily underground storage tank testing
- Conducted Monthly fuel pump inspection and cleaning
- Traffic signal inspection and maintenance
- Various meetings with residents and business owners
- Worked on calls from developers on policies, procedures, and ordinances related to land development, stormwater, and sewer.
- Conducted Monthly Safety meeting

ATTENDED MEETINGS:

- City Commission Meetings

PARKS DIVISION UPDATE

Brooks Park, 302 Mason Lane

- ◆ Removed tree that fell due to storm

Delmas Long Community Center, 200 Memorial Drive

- ◆ Installed new thermostat in multi-purpose room
- ◆ Regularly disinfected/cleaned public use areas

Gateway Park, 425 Janette Avenue

- ◆ Routine maintenance
- ◆ Playground remained closed due to COVID-19

North Creek Park, Jackson Road

- ◆ Cut limbs close to creek

Moss-Wright Park, 745 Caldwell Drive

- ◆ Removed Hackberry tree in Bowen yard
- ◆ Prepared shelter 3 for re-opening by removing tables to limit capacity
- ◆ Re-opened shelters
- ◆ Pressure washed restroom trailer and prepared for opening
- ◆ Replanted flowers in front bed
- ◆ Cooking hoods cleaned and fire suppression serviced at quad

Peay Park, 200 Memorial Drive

- ◆ Installed additional dog station
- ◆ Routine maintenance

Pleasant Green Park, 360 Pleasant Green Drive

- ◆ Cut overgrowth in wooded areas
- ◆ Re-opened shelters
- ◆ Vacuumed/cleaned pool and pump as part of routine maintenance
- ◆ Playground remained closed due to COVID-19

Splash Pad @ Peay Park, 111 Memorial Drive

- ◆ Re-opened with social distancing guidelines

Athletic Field Maintenance

- ◆ Sprayed soccer fields with fungicide and light fertilizer rate
- ◆ Repaired dugout benches
- ◆ Repaired irrigation leak at field 1

Rental Information May 2020	Resident Rentals	Non-Resident Rentals
Community Center	1	0
Shelters	5	7
Fields/Courts	1	1



(Tree Committee members along with representative from TN Urban Forestry Council as Arboretum is certified)

RECREATION DIVISION UPDATE

Programming

- ◆ Splash Pad opened with guidelines to childcare/summer camp groups
- ◆ Moss-Wright Park Arboretum certified 64 trees to become a Level 2 Tennessee Certified Arboretum through the Tennessee Urban Forestry Council
- ◆ Community Center remained open for use of the Walking Track
- ◆ Fitness Classes continued in the gym with social distancing guidelines

Athletics

- ◆ Quest (soccer) held tryouts for Fall season
- ◆ Baseball and Softball continued their Spring season with social distancing guidelines
- ◆ TUSC and Quest continued practices/training with social distancing guidelines

Marketing

- ◆ Updates to content on City Website
- ◆ Website updated with all certified Arboretum trees to allow visitors to scan a code to learn more about the tree once labels are installed

Volunteer Hours

- ◆ No volunteer hours to report



(Children playing at Splash Pad)



(Shelter 2 at Moss-Wright Park)



Planning and Development Services Department

June 2020

Summary of Month Activities:

Site Development Meetings Attended:

- Parkview Preserve- French Street- Walking Trail and Utility Construction Review
- Preliminary Residential Development- Dry Creek Farms – Dry Creek Road and Old Dickerson Road- Thirty-One (31) acres
- Preliminary Residential Development-Dry Creek Farms- Dickerson Road, Dry Creek Road, and Robert Cartwright Drive – Twenty-Five (25) Acres
- Preliminary Residential Development- Hasty Drive and Tabor Drive – Twenty-Four (24) Acres
- Cobblestone-Alta Loma Drive- Site Landscaping Progress -City Court Citation
- Summerland Apartments- Moss Trail- Emergency Fire Department Access Easement Connection to Adjacent Property Rivergate Parkway Hotel Development
- 404 S. Main Street- Property Maintenance Inspection- Signage and Vehicles

Administration Meetings Attended:

- Department Staff Meetings- Online
- City Court- 103 Elizabeth Court Home Occupation Violation
- Accessible Sidewalk Alteration Engineering Consultant Proposal-Online

Organizational Meetings Attended:

- Goodlettsville Regional Planning Commission
- Goodlettsville City Commission
- Nashville Greater Regional Council (GNRC) Transportation Coordinating Committee-Online
- Certified Public Manager Training Session- UT Institute for Public Service- Online



Economic Development Monthly Report for June 2020

- Updated the Goodlettsville online business directory located on the City of Goodlettsville website ECD section. We take current business license information to overlay business listings onto a zoning use map of the city.
- Worked on a relocation project – service-oriented (confidential)
- Worked on a site selection project – food-oriented (confidential)
- Virtually attended the TN Business Relief Program hosted by the TN Chamber of Commerce and the Department of Revenue
- Virtually attended the two-day Nashpreneurs Conference: Roadmap to Recovery hosted by the Nashville Chamber of Commerce
- Virtually attended “Virtual Site Visit Best Practices” hosted by TVA
- Virtually attended TVA forum regarding succession planning for business retention and expansion
- City board meetings attended: Goodlettsville Planning and Zoning Board Meeting, City of Goodlettsville Board of Commissioners meeting

Confidentiality Disclaimer

We respect the confidentiality that new projects require.

This report will not contain specifics surrounding site selection / new development until the appropriate parties agree that it is time to share project information.

Goodlettsville Codes/ Building Activity Report June 2020

DEPARTMENT OF 4 EMPLOYEES:

Larry DiOrio- Director- Building Official/Fire Marshal
 Mike Bauer-Senior Inspector/Fire Marshal
 Kerry Jackson/Inspector-Property Standards
 Rhonda Carson-Administrative Assistant/Permit Technician

The purpose of the Codes Department is to ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

<u>Activity</u>	<u>Scope of Activity</u>	<u>Total Monthly</u>
Issuing of Permits	Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale	65 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	2 inspection
Fire Investigations	Duties of Fire Marshal involving fires/inspections in the city limits	1 investigations
Building Inspections	Building Related	105 inspections
Property Standards	Ensuring property standards compliance-sending letters and/or notification	70 notifications
Follow-up Inspections	Following up on letters sent to ensure property concerns are now in compliance	46 inspections
Signs Removed	Illegal signs removed from city limits	25 signs
I.B.C. Training	Training for the departments required certification test/International Building Certif.	0 hours
Storm Water Training	EPSC training and certification	0 hours
Fire Inspection Training	L. DiOrio and M. Bauer required training on Fire Code (Arson Training)	0 hours
Property Maint. Liens	Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc.	0
Building and Codes Report	Report issued monthly for permit information-listed on City website	1 Report
Sumner County Impact Fee	Collect and Distribute Tax collected for Sumner County New Residential Homes	2
Issuing of Addresses	Assisting Metro/Davidson County 911 with assigning addresses for the city	2 addresses
Plan Reviews	In-house plan review by M. Bauer/Assisted also with outsourced plan reviews	4 properties
Storm Water Report	Monthly Storm Water Report for Administrative Building/	1 Report
Unsafe Structure Abatement	Demolition of unsafe structure	0 structure
Citations to Court	Municipal Code Violations	2 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	daily

Goodlettsville Codes Department Building Report June 2020

<u>Permit</u>	<u>Date</u>	<u>Cost</u>	<u>Map</u>	<u>Parcel</u>	<u>Lot</u>	<u>Address</u>	<u>Owner</u>	<u>License</u>	<u>Type Str</u>	<u>County</u>
<u>New Residential</u>										
20200164	6/3/2020	279,987.00	25.08	38	38	109 Wicklow Dr.	Ryan Homes	65321/Ryan	New Residential	Davidson
20200165	6/4/2020	279,987.00	25.08	23	23	57 French Street	Ryan Homes	65321/Ryan	New Residential	Davidson
20200192	6/23/2020	226,684.00	143D	42	42	388 Old Stone Rd.	Meritage Homes	58003/Meritage	New Residential	Sumner
20200193	6/23/2020	384,220.00	143D	39	39	376 Old Stone Rd.	Meritage Homes	58003/Meritage	New Residential	Sumner
Total		1,170,878.00								
<u>New Commercial</u>										
Total		0.00								
<u>Additions & Remodeling</u>										
20200157	6/2/2020	1,000.00	26.09	20		518 Donald Ave.	Wallace Minchey	Homeowner	Patio Roof	Davidson
20200158	6/2/2020	0.00	143N	38		108 Joshua's Run	Charkhar Shirin	ARS/21520	Mechanical HVAC changeou	Sumner
20200159	6/2/2020	0.00	140P	F26	153	147 Rose Garden	Wubshet Belay	ARS/21520	Mechanical HVAC changeou	Davidson
20200163	6/3/2020	0.00	141	8		948 Springfield Hwy.	Mid-America	Owner	Firework Stand/Tent	Sumner
20200166	6/4/2020	30,000.00	143D	7	7	113 Copper Creek Dr.	Mathew Partell	Homeowner	Basement Finish-out	Sumner
20200167	6/8/2020	3,716,466.00	26.00	86		500 S. Cartwright St.	Associated Wholes. Groc.	Clayco/63114	Commercial Addition	Davidson
20200169	6/17/2020	13,000.00	18.16	211		331 Moncrief Ave.	Brandon Montgomery	Owner	Accessory Bldg./Deck	Davidson
20200170	6/9/2020	0.00	141	8		935 Springfield Hwy.	Danny Lachman	Owner	Firework Stand/Tent	Sumner
20200172	6/12/2020	0.00	140P	23	76	804 Park Drive	MITess Chamaneria	ARS/21520	Mechanical HVAC changeou	Sumner
20200174	6/18/2020	4,000.00	141M	A4	101	855 Springfield Hwy.	Space Park Properties	Owner	Commercial Remodel	Sumner
20200175	6/18/2020	0.00	143J	2	Suite C	430 Long Hollow Pike	Pueblo Viejo Mexic. Restrau.	State Svtm./104	Fire/Hood Suppression	Sumner
20200177	6/18/2020	30,000.00	34.05	95		209 Alta Loma Rd.	Roy Johnson	DB Constr./59605	Residential Addition	Davidson
20200178	6/18/2020	120,000.00	143JF	11		3030 Business Park Circle	Denham-Blythe	Owner	Commercial Buildout	Sumner
20200179	6/18/2020	5,500.00				STE.101/102 324 Long Hollow Pike	Japan House	Huffines/64576	Sign	Davidson
20200181	6/18/2020	900.00	143BD	15		9 2028 Crencor Drive	J. Freeman	52332	Deck	Sumner
20200182	6/18/2020	0.00	142	12	0	843 Louisville Hwy.	Western KY. Fireworks	Owner	Firework Stand/Tent	Sumner
20200183	6/22/2020	0.00	143H	2	39	502 West Angela Circle	Alicia White	Kimbro Air/V/C650	Mechanical HVAC changeou	Sumner
20200185	6/22/2020	2,000.00	18.16	139		401 Moncrief Ave.	Jebneel Puente	Owner	Accessory Bldg.	Davidson
20200186	6/22/2020	54,000.00	140P	F20	100	876 Loretta Drive	Jackie Meador	Pool-Spa Dp.66592	Pool	Sumner
20200187	6/22/2020	14,000.00	25.08			0 Wicklow Drive-Common Area	Parkview Preserve	Owner	Gazebo-Shelter	Davidson
20200188	6/22/2020	0.00	25.04	149		117 French St.	B. F Myers	Owner	Tent	Davidson
20200189	6/23/2020	70,000.00	143IB	7	10	409 Mason Lane	Troy Watson	Owner	Residential Addition	Sumner
20200191	6/23/2020	1,000	26.09	6		401 Moss Trail	Marta Maria Pu	Owner	Residential Remodel	Davidson
20200194	6/26/2020	0	25.04	24		114 N. Main Street	Gratitude Tattoo	Owner	Fire/Life Safety	Davidson
Total		4,061,866.00								
Total New Residential		1,170,878.00								
Total New Commercial		0.00								
Total Add/Remodels		4,061,866.00								
Total All Permits		5,232,744.00								

Single Family Dwellings
 Davidson 2
 Sumner 2
TOTAL 4